



SISTEMA DE COORDINACION HACENDARIA DEL ESTADO DE MEXICO CON SUS MUNICIPIOS
MANUAL PARA LA PLANEACION, PROGRAMACION Y PRESUPUESTACION MUNICIPAL 2023
PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL



DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

PBRM 05	TABULADOR DE SUELDOS
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ENTE PUBLICO: MUNICIPIO DE SULTEPEC													No. 049
PUESTO FUNCIONAL	NIVEL	No. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
ALBAÑIL	3	3	3	0	0	0.00	270,245.52	0.00	0.00	0.00	15,177.21	5,059.08	290,481.81
ARQUITECTO	3	2	2	0	0	0.00	209,651.52	0.00	0.00	0.00	11,320.78	3,773.60	224,745.90
ASESOR	3	4	4	0	0	0.00	615,782.40	0.00	0.00	0.00	33,107.66	11,035.88	659,925.94
AUXILIAR	3	48	45	3	0	0.00	5,534,076.48	0.00	0.00	0.00	303,346.16	101,115.51	5,938,538.15
AUXILIAR DE BRIGADISTA	3	34	34	0	0	0.00	2,580,387.84	0.00	0.00	0.00	147,294.80	49,098.38	2,776,781.02
BARRENDERO	3	12	11	1	0	0.00	928,351.92	0.00	0.00	0.00	52,640.68	17,546.92	998,539.52
BRIGADISTA	3	22	22	0	0	0.00	2,696,623.20	0.00	0.00	0.00	145,706.27	48,568.83	2,890,898.30
CHOFER	3	3	2	1	0	0.00	552,622.80	0.00	0.00	0.00	27,321.55	9,107.19	589,051.54
CONTRALORA MUNICIPAL	2	1	1	0	0	0.00	395,212.80	0.00	0.00	0.00	21,298.34	7,099.45	423,610.59
COORDINADOR	2	16	15	1	0	0.00	3,231,476.40	0.00	0.00	0.00	171,645.31	57,215.15	3,460,336.86
CRONISTA MUNICIPAL	3	1	1	0	0	0.00	75,893.76	0.00	0.00	0.00	4,332.20	1,444.07	81,670.03
CUADRILLA	3	5	4	1	0	0.00	462,294.96	0.00	0.00	0.00	25,578.56	8,526.20	496,399.72
DIRECTOR	2	10	10	0	0	0.00	2,861,205.60	0.00	0.00	0.00	151,758.18	50,586.08	3,063,549.86
ELECTRICISTA	3	2	2	0	0	0.00	151,787.52	0.00	0.00	0.00	8,664.40	2,888.14	163,340.06
ENCARGADO DE AREA	3	4	3	1	0	0.00	377,720.40	0.00	0.00	0.00	20,825.58	6,941.87	405,487.85
FONTANERO	3	11	4	7	0	0.00	1,190,600.16	0.00	0.00	0.00	64,588.91	21,529.65	1,276,718.72
INGENIERO	3	1	1	0	0	0.00	75,893.76	0.00	0.00	0.00	4,332.20	1,444.07	81,670.03
INTENDENTE	3	8	5	3	0	0.00	700,226.16	0.00	0.00	0.00	38,665.87	12,888.63	751,780.66
JEFE DE TURNO	3	1	1	0	0	0.00	119,738.88	0.00	0.00	0.00	6,465.65	2,155.22	128,359.75
JUEZ CIVICO	3	1	1	0	0	0.00	169,208.88	0.00	0.00	0.00	9,029.61	3,009.87	181,248.36
OFICIAL MEDIADOR CONCILIADOR	2	1	1	0	0	0.00	430,466.64	0.00	0.00	0.00	23,268.12	7,756.05	461,490.81
OFICIAL DE REGISTRO CIVIL	2	3	3	0	0	0.00	222,465.60	0.00	0.00	0.00	11,761.21	3,920.40	238,147.21
OPERADOR	3	5	4	1	0	0.00	747,506.16	0.00	0.00	0.00	40,118.89	13,372.96	800,998.01
POLICIA	3	26	26	0	0	0.00	3,124,641.60	0.00	0.00	0.00	168,948.46	56,316.24	3,349,906.30
PRESIDENTE MUNICIPAL	1	1	1	0	0	1,320,419.28	0.00	0.00	0.00	0.00	69,071.78	23,023.93	1,412,514.99
RECOLECTOR	3	4	3	1	0	0.00	441,865.92	0.00	0.00	0.00	24,002.44	8,000.82	473,869.18
REGIDOR	1	7	7	0	0	3,609,829.44	0.00	0.00	0.00	0.00	189,854.70	63,284.90	3,862,969.04
RESPONSABLE DE AREA	3	3	3	0	0	0.00	237,073.92	0.00	0.00	0.00	13,483.23	4,494.42	255,051.57
SECRETARIA	3	15	7	8	0	0.00	2,105,909.76	0.00	0.00	0.00	111,863.36	37,287.82	2,255,060.94
SECRETARIO DEL AYUNTAMIENTO	1	1	1	0	0	0.00	441,103.68	0.00	0.00	0.00	23,205.77	7,735.26	472,044.71
SECRETARIO PARTICULAR	2	1	1	0	0	0.00	222,465.60	0.00	0.00	0.00	11,761.21	3,920.40	238,147.21
SECRETARIO TECNICO	2	2	2	0	0	0.00	414,368.88	0.00	0.00	0.00	22,041.71	7,347.24	443,757.83
SERVICIOS GENERALES	3	10	4	6	0	0.00	1,101,646.56	0.00	0.00	0.00	59,829.52	19,943.19	1,181,419.27
SINDICO MUNICIPAL	1	1	1	0	0	504,710.16	0.00	0.00	0.00	0.00	27,122.10	9,040.70	540,872.96
TESORERO MUNICIPAL	1	1	1	0	0	0.00	921,930.96	0.00	0.00	0.00	47,643.21	15,881.07	985,455.24
VELADOR	3	1	1	0	0	0.00	76,980.24	0.00	0.00	0.00	4,460.41	1,486.80	82,927.45
Total general		271	237	34	0.00	5,434,958.88	33,687,426.48	0.00	0.00	0.00	2,111,536.04	703,845.99	41,937,767.39
													41,937,767.39
													9,590,853.57
													51,528,620.96

Seguridad Social y Otras Percepciones

9,590,853.57

Total Capítulo 1000

51,528,620.96

