MUNICIPIO DE

SULTEPEC

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2023

Presupuesto Basado en Resultados Municipal

PbRM - 04a	PRESUPUESTO DE EGRESOS DETALLADO

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

ENTE PUBLICO: SULTEPEC

LB	PB	DB	DA	CLAVE PROGRAMÁTICA						FF	CAPÍTULO	CUENTA	CONCEPTO	No. 0049 PRESUPUESTO 2022	CALENDARIZACION											
				FIN	FUN	SF	PG	SP	PY						ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
											8210		PRESUPUESTO DE EGRESOS APROBADO	234,129,942.00	9,861,508.13	19,345,697.79	20,517,260.59	22,370,674.92	21,607,792.84	21,457,265.94	21,702,665.95	21,024,365.95	20,963,265.95	21,166,365.97	20,691,665.97	13,421,412.00
0	100	A00	A00	01	03	01	01	01	01	150101			* TOTAL DEL PROYECTO *	2,215,462.86	174,510.79	174,510.79	174,510.79	174,510.79	174,510.79	174,510.79	174,510.79	174,510.79	174,510.79	174,510.79	174,510.79	295,844.17
0	100	A00	A00	01	03	01	01	01	01	150101	1000		SERVICIOS PERSONALES	2,215,462.86	174,510.79	174,510.79	174,510.79	174,510.79	174,510.79	174,510.79	174,510.79	174,510.79	174,510.79	174,510.79	174,510.79	295,844.17
0	100	A00	A00	01	03	01	01	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	1,681,829.04	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42
0	100	A00	A00	01	03	01	01	01	01	150101		1130	Sueldos base al personal permanente	1,681,829.04	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42
0	100	A00	A00	01	03	01	01	01	01	150101		1131	Sueldo base	1,681,829.04	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42	140,152.42
0	100	A00	A00	01	03	01	01	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	121,333.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,333.38
0	100	A00	A00	01	03	01	01	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	121,333.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,333.38
0	100	A00	A00	01	03	01	01	01	01	150101		1321	Prima vacacional	30,333.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,333.37
0	100	A00	A00	01	03	01	01	01	01	150101		1322	Aguinaldo	91,000.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,000.01
0	100	A00	A00	01	03	01	01	01	01	150101		1400	SEGURIDAD SOCIAL	412,300.44	34,358.37	34,358.37	34,358.37	34,358.37	34,358.37	34,358.37	34,358.37	34,358.37	34,358.37	34,358.37	34,358.37	34,358.37
0	100	A00	A00	01	03	01	01	01	01	150101		1410	Aportaciones de seguridad social	412,300.44	34,358.37	34,358.37	34,358.37	34,358.37	34,358.37	34,358.37	34,358.37	34,358.37	34,358.37	34,358.37	34,358.37	34,358.37
0	100	A00	A00	01	03	01	01	01	01	150101		1412	Aportaciones de servicio de salud	168,182.88	14,015.24	14,015.24	14,015.24	14,015.24	14,015.24	14,015.24	14,015.24	14,015.24	14,015.24	14,015.24	14,015.24	14,015.24
0	100	A00	A00	01	03	01	01	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	124,791.72	10,399.31	10,399.31	10,399.31	10,399.31	10,399.31	10,399.31	10,399.31	10,399.31	10,399.31	10,399.31	10,399.31	10,399.31
0	100	A00	A00	01	03	01	01	01	01	150101		1414	Aportaciones del sistema de capitalización individual	31,113.84	2,592.82	2,592.82	2,592.82	2,592.82	2,592.82	2,592.82	2,592.82	2,592.82	2,592.82	2,592.82	2,592.82	2,592.82
0	100	A00	A00	01	03	01	01	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	14,716.08	1,226.34	1,226.34	1,226.34	1,226.34	1,226.34	1,226.34	1,226.34	1,226.34	1,226.34	1,226.34	1,226.34	1,226.34
0	100	A00	A00	01	03	01	01	01	01	150101		1416	Aportaciones para riesgo de trabajo	73,495.92	6,124.66	6,124.66	6,124.66	6,124.66	6,124.66	6,124.66	6,124.66	6,124.66	6,124.66	6,124.66	6,124.66	6,124.66
0	100	A00	A00	01	03	01	01	02	01	150101			* TOTAL DEL PROYECTO *	1,893,928.83	149,433.75	149,434.30	149,434.42	149,434.42	149,434.42	149,434.42	149,434.42	149,434.42	149,434.42	149,434.42	149,434.42	250,151.00
0	100	A00	A00	01	03	01	01	02	01	150101	1000		SERVICIOS PERSONALES	1,893,928.83	149,433.75	149,434.30	149,434.42	149,434.42	149,434.42	149,434.42	149,434.42	149,434.42	149,434.42	149,434.42	149,434.42	250,151.00
0	100	A00	A00	01	03	01	01	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	1,440,158.16	120,013.18	120,013.18	120,013.18	120,013.18	120,013.18	120,013.18	120,013.18	120,013.18	120,013.18	120,013.18	120,013.18	120,013.18
0	100	A00	A00	01	03	01	01	02	01	150101		1110	Dietas	1,320,419.28	110,034.94	110,034.94	110,034.94	110,034.94	110,034.94	110,034.94	110,034.94	110,034.94	110,034.94	110,034.94	110,034.94	110,034.94
0	100	A00	A00	01	03	01	01	02	01	150101		1111	Dietas	1,320,419.28	110,034.94	110,034.94	110,034.94	110,034.94	110,034.94	110,034.94	110,034.94	110,034.94	110,034.94	110,034.94	110,034.94	110,034.94
0	100	A00	A00	01	03	01	01	02	01	150101		1130	Sueldos base al personal permanente	119,738.88	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24
0	100	A00	A00	01	03	01	01	02	01	150101		1131	Sueldo base	119,738.88	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24
0	100	A00	A00	01	03	01	01	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	100,716.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,716.58
0	100	A00	A00	01	03	01	01	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	100,716.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,716.58
0	100	A00	A00	01	03	01	01	02	01	150101		1321	Prima vacacional	25,179.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,179.15
0	100	A00	A00	01	03	01	01	02	01	150101		1322	Aguinaldo	75,537.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,537.43
0	100	A00	A00	01	03	01	01	02	01	150101		1400	SEGURIDAD SOCIAL	353,054.09	29,420.57	29,421.12	29,421.24	29,421.24	29,421.24	29,421.24	29,421.24	29,421.24	29,421.24	29,421.24	29,421.24	29,421.24
0	100	A00	A00	01	03	01	01	02	01	150101		1410	Aportaciones de seguridad social	353,054.09	29,420.57	29,421.12	29,421.24	29,421.24	29,421.24	29,421.24	29,421.24	29,421.24	29,421.24	29,421.24	29,421.24	29,421.24
0	100	A00	A00	01	03	01	01	02	01	150101		1412	Aportaciones de servicio de salud	144,015.82	12,001.30	12,001.32	12,001.32	12,001.32	12,001.32	12,001.32	12,001.32	12,001.32	12,001.32	12,001.32	12,001.32	12,001.32
0	100	A00	A00	01	03	01	01	02	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	106,859.77	8,904.99	8,904.98	8,904.98	8,904.98	8,904.98	8,904.98	8,904.98	8,904.98	8,904.98	8,904.98	8,904.98	8,904.98
0	100	A00	A00	01	03	01	01	02	01	150101		1414	Aportaciones del sistema de capitalización individual	26,642.85	2,220.21	2,220.24	2,220.24	2,220.24	2,220.24	2,220.24	2,220.24	2,220.24	2,220.24	2,220.24	2,220.24	2,220.24
0	100	A00	A00	01	03	01	01	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	12,601.20	1,050.00	1,050.00	1,050.12	1,050.12	1,050.12	1,050.12	1,050.12	1,050.12	1,050.12	1,050.12	1,050.12	1,050.12
0	100	A00	A00	01	03	01	01	02	01	150101		1416	Aportaciones para riesgo de trabajo	62,934.45	5,244.07	5,244.58	5,244.58	5,244.58	5,244.58	5,244.58	5,244.58	5,244.58	5,244.58	5,244.58	5,244.58	5,244.58
0	100	A00	A00	100	01	03	01	01	01	150101			* TOTAL DEL PROYECTO *	292,684.69	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	38,765.20
0	100	A00	A00	100	01	03	01	01	01	150101	1000		SERVICIOS PERSONALES	292,684.69	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	38,765.20
0	100	A00	A00	100	01	03	01	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	222,465.60	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80
0	100	A00	A00	100	01	03	01	01	01	150101		1130	Sueldos base al personal permanente	222,465.60	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80
0	100	A00	A00	100	01	03	01	01	01	150101		1131	Sueldo base	222,465.60	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80
0	100	A00	A00	100	01	03	01	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	15,681.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,681.61

0	100	A00	100	01	03	01	01	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	15,681.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,681.61
0	100	A00	100	01	03	01	01	01	01	150101		1321	Prima vacacional	3,920.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,920.40
0	100	A00	100	01	03	01	01	01	01	150101		1322	Aguinaldo	11,761.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,761.21
0	100	A00	100	01	03	01	01	01	01	150101		1400	SEGURIDAD SOCIAL	54,537.48	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79
0	100	A00	100	01	03	01	01	01	01	150101		1410	Aportaciones de seguridad social	54,537.48	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79
0	100	A00	100	01	03	01	01	01	01	150101		1412	Aportaciones de servicio de salud	22,246.56	1,853.88	1,853.88	1,853.88	1,853.88	1,853.88	1,853.88	1,853.88	1,853.88	1,853.88	1,853.88	1,853.88	1,853.88	1,853.88
0	100	A00	100	01	03	01	01	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	16,506.96	1,375.58	1,375.58	1,375.58	1,375.58	1,375.58	1,375.58	1,375.58	1,375.58	1,375.58	1,375.58	1,375.58	1,375.58	1,375.58
0	100	A00	100	01	03	01	01	01	01	150101		1414	Aportaciones del sistema de capitalización individual	4,115.64	342.97	342.97	342.97	342.97	342.97	342.97	342.97	342.97	342.97	342.97	342.97	342.97	342.97
0	100	A00	100	01	03	01	01	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,946.52	162.21	162.21	162.21	162.21	162.21	162.21	162.21	162.21	162.21	162.21	162.21	162.21	162.21
0	100	A00	100	01	03	01	01	01	01	150101		1416	Aportaciones para riesgo de trabajo	9,721.80	810.15	810.15	810.15	810.15	810.15	810.15	810.15	810.15	810.15	810.15	810.15	810.15	810.15
0	100	A00	101	01	03	01	01	01	01	150101			* TOTAL DEL PROYECTO *	387,626.56	30,571.54	30,571.54	30,571.54	30,571.54	30,571.54	30,571.54	30,571.54	30,571.54	30,571.54	30,571.54	30,571.54	30,571.54	51,339.62
0	100	A00	101	01	03	01	01	01	01	150101	1000		SERVICIOS PERSONALES	387,626.56	30,571.54	30,571.54	30,571.54	30,571.54	30,571.54	30,571.54	30,571.54	30,571.54	30,571.54	30,571.54	30,571.54	30,571.54	51,339.62
0	100	A00	101	01	03	01	01	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	294,630.00	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50
0	100	A00	101	01	03	01	01	01	01	150101		1130	Sueldos base al personal permanente	294,630.00	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50
0	100	A00	101	01	03	01	01	01	01	150101		1131	Sueldo base	294,630.00	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50	24,552.50
0	100	A00	101	01	03	01	01	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	20,768.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,768.08
0	100	A00	101	01	03	01	01	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	20,768.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,768.08
0	100	A00	101	01	03	01	01	01	01	150101		1321	Prima vacacional	5,192.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,192.02
0	100	A00	101	01	03	01	01	01	01	150101		1322	Aguinaldo	15,576.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,576.06
0	100	A00	101	01	03	01	01	01	01	150101		1400	SEGURIDAD SOCIAL	72,228.48	6,019.04	6,019.04	6,019.04	6,019.04	6,019.04	6,019.04	6,019.04	6,019.04	6,019.04	6,019.04	6,019.04	6,019.04	6,019.04
0	100	A00	101	01	03	01	01	01	01	150101		1410	Aportaciones de seguridad social	72,228.48	6,019.04	6,019.04	6,019.04	6,019.04	6,019.04	6,019.04	6,019.04	6,019.04	6,019.04	6,019.04	6,019.04	6,019.04	6,019.04
0	100	A00	101	01	03	01	01	01	01	150101		1412	Aportaciones de servicio de salud	29,463.00	2,455.25	2,455.25	2,455.25	2,455.25	2,455.25	2,455.25	2,455.25	2,455.25	2,455.25	2,455.25	2,455.25	2,455.25	2,455.25
0	100	A00	101	01	03	01	01	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	21,861.60	1,821.80	1,821.80	1,821.80	1,821.80	1,821.80	1,821.80	1,821.80	1,821.80	1,821.80	1,821.80	1,821.80	1,821.80	1,821.80
0	100	A00	101	01	03	01	01	01	01	150101		1414	Aportaciones del sistema de capitalización individual	5,450.64	454.22	454.22	454.22	454.22	454.22	454.22	454.22	454.22	454.22	454.22	454.22	454.22	454.22
0	100	A00	101	01	03	01	01	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	2,577.96	214.83	214.83	214.83	214.83	214.83	214.83	214.83	214.83	214.83	214.83	214.83	214.83	214.83
0	100	A00	101	01	03	01	01	01	01	150101		1416	Aportaciones para riesgo de trabajo	12,875.28	1,072.94	1,072.94	1,072.94	1,072.94	1,072.94	1,072.94	1,072.94	1,072.94	1,072.94	1,072.94	1,072.94	1,072.94	1,072.94
0	100	A00	103	01	08	03	01	01	03	150101			* TOTAL DEL PROYECTO *	504,247.26	39,714.05	39,714.06	39,714.06	39,714.06	39,714.06	39,714.06	39,714.06	39,714.06	39,714.06	39,714.06	39,714.06	39,714.06	67,392.61
0	100	A00	103	01	08	03	01	01	03	150101	1000		SERVICIOS PERSONALES	504,247.26	39,714.05	39,714.06	39,714.06	39,714.06	39,714.06	39,714.06	39,714.06	39,714.06	39,714.06	39,714.06	39,714.06	39,714.06	67,392.61
0	100	A00	103	01	08	03	01	01	03	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	382,740.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00
0	100	A00	103	01	08	03	01	01	03	150101		1130	Sueldos base al personal permanente	382,740.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00
0	100	A00	103	01	08	03	01	01	03	150101		1131	Sueldo base	382,740.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00	31,895.00
0	100	A00	103	01	08	03	01	01	03	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	27,678.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,678.55
0	100	A00	103	01	08	03	01	01	03	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	27,678.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,678.55
0	100	A00	103	01	08	03	01	01	03	150101		1321	Prima vacacional	6,919.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,919.64
0	100	A00	103	01	08	03	01	01	03	150101		1322	Aguinaldo	20,758.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,758.91
0	100	A00	103	01	08	03	01	01	03	150101		1400	SEGURIDAD SOCIAL	93,828.71	7,819.05	7,819.06	7,819.06	7,819.06	7,819.06	7,819.06	7,819.06	7,819.06	7,819.06	7,819.06	7,819.06	7,819.06	7,819.06
0	100	A00	103	01	08	03	01	01	03	150101		1410	Aportaciones de seguridad social	93,828.71	7,819.05	7,819.06	7,819.06	7,819.06	7,819.06	7,819.06	7,819.06	7,819.06	7,819.06	7,819.06	7,819.06	7,819.06	7,819.06
0	100	A00	103	01	08	03	01	01	03	150101		1412	Aportaciones de servicio de salud	38,274.01	3,189.51	3,189.50	3,189.50	3,189.50	3,189.50	3,189.50	3,189.50	3,189.50	3,189.50	3,189.50	3,189.50	3,189.50	3,189.50
0	100	A00	103	01	08	03	01	01	03	150101		1413	Aportaciones al fondo del sistema solidario de reparto	28,389.31	2,366.60	2,366.61	2,366.61	2,366.61	2,366.61	2,366.61	2,366.61	2,366.61	2,366.61	2,366.61	2,366.61	2,366.61	2,366.61
0	100	A00	103	01	08	03	01	01	03	150101		1414	Aportaciones del sistema de capitalización individual	7,080.68	590.02	590.06	590.06	590.06	590.06	590.06	590.06	590.06	590.06	590.06	590.06	590.06	590.06
0	100	A00	103	01	08	03	01	01	03	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	3,348.97	279.09	279.08	279.08	279.08	279.08	279.08	279.08	279.08	279.08	279.08	279.08	279.08	279.08
0	100	A00	103	01	08	03	01	01	03	150101		1416	Aportaciones para riesgo de trabajo	16,725.74	1,393.83	1,393.81	1,393.81	1,393.81	1,393.81	1,393.81	1,393.81	1,393.81	1,393.81	1,393.81	1,393.81	1,393.81	1,393.81
0	100	A00	122	01	08	04	01	01	01	150101			* TOTAL DEL PROYECTO *	257,989.13	20,299.36	20,299.33	20,299.33	20,299.33	20,299.33	20,299.33	20,299.33	20,299.33	20,299.33	20,299.33	20,299.33	20,299.33	34,696.47
0	100	A00	122	01	08	04	01	01	01	150101	1000		SERVICIOS PERSONALES	257,989.13	20,299.36	20,299.33	20,299.33	20,299.33	20,299.33	20,299.33	20,299.33	20,299.33	20,299.33	20,299.33	20,299.33	20,299.33	34,696.47
0	100	A00	122	01	08	04	01	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	195,632.64	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72
0	100	A00	122	01	08	04	01	01	01	150101		1130	Sueldos base al personal permanente	195,632.64	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72
0	100	A00	122	01	08	04	01	01	01	150101		1131	Sueldo base	195,632.64	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72	16,302.72
0	100	A00	122	01	08	04	01	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	14,397.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,397.14
0	100	A00	122	01	08	04	01	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	14,397.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,397.14
0	100	A00	122	01	08	04	01	01	01	150101		1321	Prima vacacional	3,599.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,599.29
0	100	A00	122	01	08	04	01	01	01	150101		1322	Aguinaldo	10,797.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,797.85
0	100	A00	122	01	08	04	01	01	01	150101		1400	SEGURIDAD SOCIAL	47,959.35	3,996.64	3,996.61	3,996.61	3,996.61	3,996.61	3,996.61	3,996.61	3,996.61	3,996.61	3,996.61	3,996.61	3,996.61	3,996.61
0	100	A00	122	01	08	04	01	01	01	150101		1410	Aportaciones de seguridad social	47,959.35	3,996.64	3,996.61	3,996.61	3,996.61	3,996.61	3,996.61	3,996.61	3,996.61	3,996.61	3,996.61	3,996.61	3,996.61	3,996.61
0	100	A00	122	01	08	04	01	01	01	150101		1412	Aportaciones de servicio de salud	19,563.27	1,630.30	1,630.27	1,630.27	1,630.27	1,630.27	1,630.27	1,630.27	1,630.27	1,630.27	1,630.27	1,630.27	1,630.27	1,630.27

0	100	A00	122	01	08	04	01	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	14,515.94	1,209.68	1,209.66	1,209.66	1,209.66	1,209.66	1,209.66	1,209.66	1,209.66	1,209.66	1,209.66	1,209.66	1,209.66
0	100	A00	122	01	08	04	01	01	01	150101		1414	Aportaciones del sistema de capitalización individual	3,619.20	301.60	301.60	301.60	301.60	301.60	301.60	301.60	301.60	301.60	301.60	301.60	301.60
0	100	A00	122	01	08	04	01	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,711.79	142.64	142.65	142.65	142.65	142.65	142.65	142.65	142.65	142.65	142.65	142.65	142.65
0	100	A00	122	01	08	04	01	01	01	150101		1416	Aportaciones para riesgo de trabajo	8,549.15	712.42	712.43	712.43	712.43	712.43	712.43	712.43	712.43	712.43	712.43	712.43	712.43
0	100	A00	137	01	05	02	06	04	01	150101			* TOTAL DEL PROYECTO *	200,304.34	15,786.60	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	26,651.64
0	100	A00	137	01	05	02	06	04	01	150101	1000		SERVICIOS PERSONALES	200,304.34	15,786.60	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	26,651.64
0	100	A00	137	01	05	02	06	04	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	152,141.76	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48
0	100	A00	137	01	05	02	06	04	01	150101		1130	Sueldos base al personal permanente	152,141.76	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48
0	100	A00	137	01	05	02	06	04	01	150101		1131	Sueldo base	152,141.76	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48
0	100	A00	137	01	05	02	06	04	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	10,865.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,865.03
0	100	A00	137	01	05	02	06	04	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	10,865.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,865.03
0	100	A00	137	01	05	02	06	04	01	150101		1321	Prima vacacional	2,716.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,716.26
0	100	A00	137	01	05	02	06	04	01	150101		1322	Aguinaldo	8,148.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,148.77
0	100	A00	137	01	05	02	06	04	01	150101		1400	SEGURIDAD SOCIAL	37,297.55	3,108.12	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13
0	100	A00	137	01	05	02	06	04	01	150101		1410	Aportaciones de seguridad social	37,297.55	3,108.12	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13
0	100	A00	137	01	05	02	06	04	01	150101		1412	Aportaciones de servicio de salud	15,214.18	1,267.83	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85
0	100	A00	137	01	05	02	06	04	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	11,288.92	940.78	940.74	940.74	940.74	940.74	940.74	940.74	940.74	940.74	940.74	940.74	940.74
0	100	A00	137	01	05	02	06	04	01	150101		1414	Aportaciones del sistema de capitalización individual	2,814.62	234.57	234.55	234.55	234.55	234.55	234.55	234.55	234.55	234.55	234.55	234.55	234.55
0	100	A00	137	01	05	02	06	04	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,331.24	110.90	110.94	110.94	110.94	110.94	110.94	110.94	110.94	110.94	110.94	110.94	110.94
0	100	A00	137	01	05	02	06	04	01	150101		1416	Aportaciones para riesgo de trabajo	6,648.59	554.04	554.05	554.05	554.05	554.05	554.05	554.05	554.05	554.05	554.05	554.05	554.05
0	100	A02	102	01	02	04	01	01	02	150101			* TOTAL DEL PROYECTO *	245,312.39	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	32,576.46
0	100	A02	102	01	02	04	01	01	02	150101	1000		SERVICIOS PERSONALES	245,312.39	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	32,576.46
0	100	A02	102	01	02	04	01	01	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	186,383.52	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96
0	100	A02	102	01	02	04	01	01	02	150101		1130	Sueldos base al personal permanente	186,383.52	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96
0	100	A02	102	01	02	04	01	01	02	150101		1131	Sueldo base	186,383.52	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96
0	100	A02	102	01	02	04	01	01	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	13,236.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,236.83
0	100	A02	102	01	02	04	01	01	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	13,236.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,236.83
0	100	A02	102	01	02	04	01	01	02	150101		1321	Prima vacacional	3,309.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,309.21
0	100	A02	102	01	02	04	01	01	02	150101		1322	Aguinaldo	9,927.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,927.62
0	100	A02	102	01	02	04	01	01	02	150101		1400	SEGURIDAD SOCIAL	45,692.04	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67
0	100	A02	102	01	02	04	01	01	02	150101		1410	Aportaciones de seguridad social	45,692.04	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67
0	100	A02	102	01	02	04	01	01	02	150101		1412	Aportaciones de servicio de salud	18,638.40	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20
0	100	A02	102	01	02	04	01	01	02	150101		1413	Aportaciones al fondo del sistema solidario de reparto	13,829.64	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47
0	100	A02	102	01	02	04	01	01	02	150101		1414	Aportaciones del sistema de capitalización individual	3,448.08	287.34	287.34	287.34	287.34	287.34	287.34	287.34	287.34	287.34	287.34	287.34	287.34
0	100	A02	102	01	02	04	01	01	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,630.92	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91
0	100	A02	102	01	02	04	01	01	02	150101		1416	Aportaciones para riesgo de trabajo	8,145.00	678.75	678.75	678.75	678.75	678.75	678.75	678.75	678.75	678.75	678.75	678.75	678.75
0	100	B00	800	01	03	09	02	01	01	150101			* TOTAL DEL PROYECTO *	856,339.57	67,501.19	67,501.11	67,501.12	67,501.12	67,501.12	67,501.12	67,501.12	67,501.12	67,501.12	67,501.12	67,501.12	113,827.19
0	100	B00	800	01	03	09	02	01	01	150101	1000		SERVICIOS PERSONALES	856,339.57	67,501.19	67,501.11	67,501.12	67,501.12	67,501.12	67,501.12	67,501.12	67,501.12	67,501.12	67,501.12	67,501.12	113,827.19
0	100	B00	800	01	03	09	02	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	650,536.88	54,211.24	54,211.24	54,211.24	54,211.24	54,211.24	54,211.24	54,211.24	54,211.24	54,211.24	54,211.24	54,211.24	54,211.24
0	100	B00	800	01	03	09	02	01	01	150101		1110	Dietas	504,710.16	42,059.18	42,059.18	42,059.18	42,059.18	42,059.18	42,059.18	42,059.18	42,059.18	42,059.18	42,059.18	42,059.18	42,059.18
0	100	B00	800	01	03	09	02	01	01	150101		1111	Dietas	504,710.16	42,059.18	42,059.18	42,059.18	42,059.18	42,059.18	42,059.18	42,059.18	42,059.18	42,059.18	42,059.18	42,059.18	42,059.18
0	100	B00	800	01	03	09	02	01	01	150101		1130	Sueldos base al personal permanente	145,824.72	12,152.06	12,152.06	12,152.06	12,152.06	12,152.06	12,152.06	12,152.06	12,152.06	12,152.06	12,152.06	12,152.06	12,152.06
0	100	B00	800	01	03	09	02	01	01	150101		1131	Sueldo base	145,824.72	12,152.06	12,152.06	12,152.06	12,152.06	12,152.06	12,152.06	12,152.06	12,152.06	12,152.06	12,152.06	12,152.06	12,152.06
0	100	B00	800	01	03	09	02	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	46,326.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,326.07
0	100	B00	800	01	03	09	02	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	46,326.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,326.07
0	100	B00	800	01	03	09	02	01	01	150101		1321	Prima vacacional	11,581.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,581.52
0	100	B00	800	01	03	09	02	01	01	150101		1322	Aguinaldo	34,744.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,744.55
0	100	B00	800	01	03	09	02	01	01	150101		1400	SEGURIDAD SOCIAL	159,478.62	13,289.95	13,289.87	13,289.88	13,289.88	13,289.88	13,289.88	13,289.88	13,289.88	13,289.88	13,289.88	13,289.88	13,289.88
0	100	B00	800	01	03	09	02	01	01	150101		1410	Aportaciones de seguridad social	159,478.62	13,289.95	13,289.87	13,289.88	13,289.88	13,289.88	13,289.88	13,289.88	13,289.88	13,289.88	13,289.88	13,289.88	13,289.88
0	100	B00	800	01	03	09	02	01	01	150101		1412	Aportaciones de servicio de salud	65,053.49	5,421.17	5,421.12	5,421.12	5,421.12	5,421.12	5,421.12	5,421.12	5,421.12	5,421.12	5,421.12	5,421.12	5,421.12
0	100	B00	800	01	03	09	02	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	48,269.68	4,022.51	4,022.47	4,022.47	4,022.47	4,022.47	4,022.47	4,022.47	4,022.47	4,022.47	4,022.47	4,022.47	4,022.47
0	100	B00	800	01	03	09	02	01	01	150101		1414	Aportaciones del sistema de capitalización individual	12,034.90	1,002.90	1,002.90	1,002.91	1,002.91	1,002.91	1,002.91	1,002.91	1,002.91	1,002.91	1,002.91	1,002.91	1,002.91
0	100	B00	800	01	03	09	02	01	01	150101		1416	Aportaciones para financiar los gastos generales de administración del ISSEMYM	5,692.18	474.33	474.35	474.35	474.35	474.35	474.35	474.35	474.35	474.35	474.35	474.35	474.35

0	100	B00	B00	01	03	09	02	01	01	150101			1416	Aportaciones para riesgo de trabajo	28,428.37	2,369.04	2,369.03	2,369.03	2,369.03	2,369.03	2,369.03	2,369.03	2,369.03	2,369.03	2,369.03	2,369.03	2,369.03	2,369.03
0	100	C01	C01	01	03	09	02	01	01	150101				* TOTAL DEL PROYECTO *	678,274.10	53,509.36	53,509.25	53,509.26	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	89,672.07
0	100	C01	C01	01	03	09	02	01	01	150101	1000			SERVICIOS PERSONALES	678,274.10	53,509.36	53,509.25	53,509.26	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	89,672.07
0	100	C01	C01	01	03	09	02	01	01	150101			1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C01	C01	01	03	09	02	01	01	150101			1110	Dietas	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C01	C01	01	03	09	02	01	01	150101			1111	Dietas	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C01	C01	01	03	09	02	01	01	150101			1300	REMUNERACIONES ADICIONALES Y ESPECIALES	36,162.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,162.80
0	100	C01	C01	01	03	09	02	01	01	150101			1320	Primas de vacaciones, dominical y gratificación de fin de año	36,162.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,162.80
0	100	C01	C01	01	03	09	02	01	01	150101			1321	Prima vacacional	9,040.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,040.70
0	100	C01	C01	01	03	09	02	01	01	150101			1322	Aguinaldo	27,122.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,122.10
0	100	C01	C01	01	03	09	02	01	01	150101			1400	SEGURIDAD SOCIAL	126,421.38	10,535.20	10,535.09	10,535.10	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11
0	100	C01	C01	01	03	09	02	01	01	150101			1410	Aportaciones de seguridad social	126,421.38	10,535.20	10,535.09	10,535.10	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11
0	100	C01	C01	01	03	09	02	01	01	150101			1412	Aportaciones de servicio de salud	51,568.99	4,297.40	4,297.40	4,297.41	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42
0	100	C01	C01	01	03	09	02	01	01	150101			1413	Aportaciones al fondo del sistema solidario de reparto	38,264.19	3,188.71	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68
0	100	C01	C01	01	03	09	02	01	01	150101			1414	Aportaciones del sistema de capitalización individual	9,540.26	795.04	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02
0	100	C01	C01	01	03	09	02	01	01	150101			1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	4,512.29	376.07	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02
0	100	C01	C01	01	03	09	02	01	01	150101			1416	Aportaciones para riesgo de trabajo	22,535.65	1,877.98	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97
0	100	C02	C02	02	02	06	01	03	02	150101				* TOTAL DEL PROYECTO *	778,549.51	61,384.35	61,384.19	61,384.19	61,384.19	61,384.19	61,384.19	61,384.19	61,384.19	61,384.19	61,384.19	61,384.19	61,384.19	103,323.26
0	100	C02	C02	02	02	06	01	03	02	150101	1000			SERVICIOS PERSONALES	778,549.51	61,384.35	61,384.19	61,384.19	61,384.19	61,384.19	61,384.19	61,384.19	61,384.19	61,384.19	61,384.19	61,384.19	61,384.19	103,323.26
0	100	C02	C02	02	02	06	01	03	02	150101			1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	591,583.68	49,298.64	49,298.64	49,298.64	49,298.64	49,298.64	49,298.64	49,298.64	49,298.64	49,298.64	49,298.64	49,298.64	49,298.64	49,298.64
0	100	C02	C02	02	02	06	01	03	02	150101			1110	Dietas	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C02	C02	02	02	06	01	03	02	150101			1111	Dietas	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C02	C02	02	02	06	01	03	02	150101			1130	Sueldos base al personal permanente	75,893.76	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48
0	100	C02	C02	02	02	06	01	03	02	150101			1131	Sueldo base	75,893.76	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48
0	100	C02	C02	02	02	06	01	03	02	150101			1300	REMUNERACIONES ADICIONALES Y ESPECIALES	41,939.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,939.07
0	100	C02	C02	02	02	06	01	03	02	150101			1320	Primas de vacaciones, dominical y gratificación de fin de año	41,939.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,939.07
0	100	C02	C02	02	02	06	01	03	02	150101			1321	Prima vacacional	10,484.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,484.77
0	100	C02	C02	02	02	06	01	03	02	150101			1322	Aguinaldo	31,454.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,454.30
0	100	C02	C02	02	02	06	01	03	02	150101			1400	SEGURIDAD SOCIAL	145,026.76	12,085.71	12,085.55	12,085.55	12,085.55	12,085.55	12,085.55	12,085.55	12,085.55	12,085.55	12,085.55	12,085.55	12,085.55	12,085.55
0	100	C02	C02	02	02	06	01	03	02	150101			1410	Aportaciones de seguridad social	145,026.76	12,085.71	12,085.55	12,085.55	12,085.55	12,085.55	12,085.55	12,085.55	12,085.55	12,085.55	12,085.55	12,085.55	12,085.55	12,085.55
0	100	C02	C02	02	02	06	01	03	02	150101			1412	Aportaciones de servicio de salud	59,158.37	4,929.91	4,929.86	4,929.86	4,929.86	4,929.86	4,929.86	4,929.86	4,929.86	4,929.86	4,929.86	4,929.86	4,929.86	4,929.86
0	100	C02	C02	02	02	06	01	03	02	150101			1413	Aportaciones al fondo del sistema solidario de reparto	43,895.51	3,657.95	3,657.96	3,657.96	3,657.96	3,657.96	3,657.96	3,657.96	3,657.96	3,657.96	3,657.96	3,657.96	3,657.96	3,657.96
0	100	C02	C02	02	02	06	01	03	02	150101			1414	Aportaciones del sistema de capitalización individual	10,944.29	912.07	912.02	912.02	912.02	912.02	912.02	912.02	912.02	912.02	912.02	912.02	912.02	912.02
0	100	C02	C02	02	02	06	01	03	02	150101			1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	5,176.38	431.42	431.36	431.36	431.36	431.36	431.36	431.36	431.36	431.36	431.36	431.36	431.36	431.36
0	100	C02	C02	02	02	06	01	03	02	150101			1416	Aportaciones para riesgo de trabajo	25,852.21	2,154.36	2,154.35	2,154.35	2,154.35	2,154.35	2,154.35	2,154.35	2,154.35	2,154.35	2,154.35	2,154.35	2,154.35	2,154.35
0	100	C03	C03	02	04	01	01	01	01	150101				* TOTAL DEL PROYECTO *	891,168.97	70,233.76	70,233.73	70,233.73	70,233.73	70,233.73	70,233.73	70,233.73	70,233.73	70,233.73	70,233.73	70,233.73	70,233.73	118,597.91
0	100	C03	C03	02	04	01	01	01	01	150101	1000			SERVICIOS PERSONALES	891,168.97	70,233.76	70,233.73	70,233.73	70,233.73	70,233.73	70,233.73	70,233.73	70,233.73	70,233.73	70,233.73	70,233.73	70,233.73	118,597.91
0	100	C03	C03	02	04	01	01	01	01	150101			1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	676,870.08	56,405.84	56,405.84	56,405.84	56,405.84	56,405.84	56,405.84	56,405.84	56,405.84	56,405.84	56,405.84	56,405.84	56,405.84	56,405.84
0	100	C03	C03	02	04	01	01	01	01	150101			1110	Dietas	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C03	C03	02	04	01	01	01	01	150101			1111	Dietas	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C03	C03	02	04	01	01	01	01	150101			1130	Sueldos base al personal permanente	161,180.16	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68
0	100	C03	C03	02	04	01	01	01	01	150101			1131	Sueldo base	161,180.16	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68
0	100	C03	C03	02	04	01	01	01	01	150101			1300	REMUNERACIONES ADICIONALES Y ESPECIALES	48,364.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,364.18
0	100	C03	C03	02	04	01	01	01	01	150101			1320	Primas de vacaciones, dominical y gratificación de fin de año	48,364.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,364.18
0	100	C03	C03	02	04	01	01	01	01	150101			1321	Prima vacacional	12,091.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,091.05
0	100	C03	C03	02	04	01	01	01	01	150101			1322	Aguinaldo	36,273.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,273.13
0	100	C03	C03	02	04	01	01	01	01	150101			1400	SEGURIDAD SOCIAL	165,934.71	13,827.92	13,827.89	13,827.89	13,827.89	13,827.89	13,827.89	13,827.89	13,827.89	13,827.89	13,827.89	13,827.89	13,827.89	13,827.89
0	100	C03	C03	02	04	01	01	01	01	150101			1410	Aportaciones de seguridad social	165,934.71	13,827.92	13,827.89	13,827.89	13,827.89	13,827.89	13,827.89	13,827.89	13,827.89	13,827.89	13,827.89	13,827.89	13,827.89	13,827.89
0	100	C03	C03	02	04	01	01	01	01	150101			1412	Aportaciones de servicio de salud	67,687.01	5,640.63	5,640.58	5,640.58	5,640.58	5,640.58	5,640.58	5,640.58	5,640.58	5,640.58	5,640.58	5,640.58	5,640.58	5,640.58
0	100	C03	C03	02	04	01	01	01	01	150101			1413	Aportaciones al fondo del sistema solidario de reparto	50,223.76	4,185.35	4,185.31	4,185.31	4,185.31	4,185.31	4,185.31	4,185.31	4,185.31	4,185.31	4,185.31	4,185.31	4,185.31	4,185.31
0	100	C03	C03	02	04	01	01	01	01	150101			1414	Aportaciones del sistema de capitalización individual	12,522.09	1,043.48	1,043.51	1,043.51	1,043.51	1,043.51	1,043.51	1,043.51	1,043.51	1,043.51	1,043.51	1,043.51	1,043.51	1,043.51
0	100	C03	C03	02	04	01	01	01	01	150101			1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	5,922.62	493.57	493.55	493.55	493.55	493.55	493.55	493.55	493.55	493.55	493.55	493.55	493.55	493.55
0	100	C03	C03	02	04	01	01	01	01	150101			1416	Aportaciones para riesgo de trabajo	29,579.23	2,464.89	2,464.94	2,464.94	2,464.94	2,464.94	2,464.94	2,464.94	2,464.94	2,464.94	2,464.94	2,464.94	2,464.94	2,464.94
0	100	C04	C04	01	03	09	02	01	01	150101				* TOTAL DEL PROYECTO *	678,274.10	53,509.36	53,509.25	53,509.26	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	89,672.07
0	100	C04	C04	01	03	09	02	01	01	150101	1000			SERVICIOS PERSONALES	678,274.10	53,509.36	53,509.25	53,509.26	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	89,672.07

0	100	C04	C04	01	03	09	02	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C04	C04	01	03	09	02	01	01	150101		1110	Dietas	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C04	C04	01	03	09	02	01	01	150101		1111	Dietas	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C04	C04	01	03	09	02	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	36,162.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,162.80
0	100	C04	C04	01	03	09	02	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	36,162.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,162.80
0	100	C04	C04	01	03	09	02	01	01	150101		1321	Prima vacacional	9,040.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,040.70
0	100	C04	C04	01	03	09	02	01	01	150101		1322	Aguinaldo	27,122.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,122.10
0	100	C04	C04	01	03	09	02	01	01	150101		1400	SEGURIDAD SOCIAL	126,421.38	10,535.20	10,535.09	10,535.10	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11
0	100	C04	C04	01	03	09	02	01	01	150101		1410	Aportaciones de seguridad social	126,421.38	10,535.20	10,535.09	10,535.10	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11
0	100	C04	C04	01	03	09	02	01	01	150101		1412	Aportaciones de servicio de salud	51,568.99	4,297.40	4,297.40	4,297.41	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42
0	100	C04	C04	01	03	09	02	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	38,264.19	3,188.71	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68
0	100	C04	C04	01	03	09	02	01	01	150101		1414	Aportaciones del sistema de capitalización individual	9,540.26	795.04	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02
0	100	C04	C04	01	03	09	02	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	4,512.29	376.07	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02
0	100	C04	C04	01	03	09	02	01	01	150101		1416	Aportaciones para riesgo de trabajo	22,535.65	1,877.98	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97
0	100	C05	C05	02	05	01	01	01	06	150101			* TOTAL DEL PROYECTO *	678,274.10	53,509.33	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	89,672.07
0	100	C05	C05	02	05	01	01	01	06	150101	1000		SERVICIOS PERSONALES	678,274.10	53,509.33	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	89,672.07
0	100	C05	C05	02	05	01	01	01	06	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C05	C05	02	05	01	01	01	06	150101		1110	Dietas	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C05	C05	02	05	01	01	01	06	150101		1111	Dietas	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C05	C05	02	05	01	01	01	06	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	36,162.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,162.80
0	100	C05	C05	02	05	01	01	01	06	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	36,162.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,162.80
0	100	C05	C05	02	05	01	01	01	06	150101		1321	Prima vacacional	9,040.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,040.70
0	100	C05	C05	02	05	01	01	01	06	150101		1322	Aguinaldo	27,122.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,122.10
0	100	C05	C05	02	05	01	01	01	06	150101		1400	SEGURIDAD SOCIAL	126,421.38	10,535.17	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11
0	100	C05	C05	02	05	01	01	01	06	150101		1410	Aportaciones de seguridad social	126,421.38	10,535.17	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11
0	100	C05	C05	02	05	01	01	01	06	150101		1412	Aportaciones de servicio de salud	51,568.99	4,297.37	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42
0	100	C05	C05	02	05	01	01	01	06	150101		1413	Aportaciones al fondo del sistema solidario de reparto	38,264.19	3,188.71	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68
0	100	C05	C05	02	05	01	01	01	06	150101		1414	Aportaciones del sistema de capitalización individual	9,540.26	795.04	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02
0	100	C05	C05	02	05	01	01	01	06	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	4,512.29	376.07	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02
0	100	C05	C05	02	05	01	01	01	06	150101		1416	Aportaciones para riesgo de trabajo	22,535.65	1,877.98	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97
0	100	C06	C06	01	03	09	02	01	01	150101			* TOTAL DEL PROYECTO *	678,274.10	53,509.34	53,509.26	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	89,672.07
0	100	C06	C06	01	03	09	02	01	01	150101	1000		SERVICIOS PERSONALES	678,274.10	53,509.34	53,509.26	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	89,672.07
0	100	C06	C06	01	03	09	02	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C06	C06	01	03	09	02	01	01	150101		1110	Dietas	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C06	C06	01	03	09	02	01	01	150101		1111	Dietas	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C06	C06	01	03	09	02	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	36,162.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,162.80
0	100	C06	C06	01	03	09	02	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	36,162.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,162.80
0	100	C06	C06	01	03	09	02	01	01	150101		1321	Prima vacacional	9,040.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,040.70
0	100	C06	C06	01	03	09	02	01	01	150101		1322	Aguinaldo	27,122.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,122.10
0	100	C06	C06	01	03	09	02	01	01	150101		1400	SEGURIDAD SOCIAL	126,421.38	10,535.18	10,535.10	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11
0	100	C06	C06	01	03	09	02	01	01	150101		1410	Aportaciones de seguridad social	126,421.38	10,535.18	10,535.10	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11
0	100	C06	C06	01	03	09	02	01	01	150101		1412	Aportaciones de servicio de salud	51,568.99	4,297.40	4,297.40	4,297.41	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42
0	100	C06	C06	01	03	09	02	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	38,264.19	3,188.69	3,188.69	3,188.69	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68
0	100	C06	C06	01	03	09	02	01	01	150101		1414	Aportaciones del sistema de capitalización individual	9,540.26	795.04	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02
0	100	C06	C06	01	03	09	02	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	4,512.29	376.07	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02
0	100	C06	C06	01	03	09	02	01	01	150101		1416	Aportaciones para riesgo de trabajo	22,535.65	1,877.98	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97
0	100	C07	C07	02	01	05	01	01	02	150101			* TOTAL DEL PROYECTO *	678,274.10	53,509.33	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	89,672.07
0	100	C07	C07	02	01	05	01	01	02	150101	1000		SERVICIOS PERSONALES	678,274.10	53,509.33	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	53,509.27	89,672.07
0	100	C07	C07	02	01	05	01	01	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C07	C07	02	01	05	01	01	02	150101		1110	Dietas	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C07	C07	02	01	05	01	01	02	150101		1111	Dietas	515,689.92	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16	42,974.16
0	100	C07	C07	02	01	05	01	01	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	36,162.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,162.80
0	100	C07	C07	02	01	05	01	01	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	36,162.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,162.80

0	100	C07	C07	02	01	05	01	01	02	150101		1321	Prima vacacional	9,040.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,040.70
0	100	C07	C07	02	01	05	01	01	02	150101		1322	Aguinaldo	27,122.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,122.10
0	100	C07	C07	02	01	05	01	01	02	150101		1400	SEGURIDAD SOCIAL	126,421.38	10,535.17	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11
0	100	C07	C07	02	01	05	01	01	02	150101		1410	Aportaciones de seguridad social	126,421.38	10,535.17	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11	10,535.11
0	100	C07	C07	02	01	05	01	01	02	150101		1412	Aportaciones de servicio de salud	51,568.99	4,297.37	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42	4,297.42
0	100	C07	C07	02	01	05	01	01	02	150101		1413	Aportaciones al fondo del sistema solidario de reparto	38,264.19	3,188.71	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68	3,188.68
0	100	C07	C07	02	01	05	01	01	02	150101		1414	Aportaciones del sistema de capitalización individual	9,540.26	795.04	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02	795.02
0	100	C07	C07	02	01	05	01	01	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	4,512.29	376.07	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02	376.02
0	100	C07	C07	02	01	05	01	01	02	150101		1416	Aportaciones para riesgo de trabajo	22,535.65	1,877.96	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97	1,877.97
0	100	D00	D00	01	03	09	02	01	01	150101			* TOTAL DEL PROYECTO *	463,744.83	36,535.50	36,535.50	36,535.50	36,535.50	36,535.50	36,535.50	36,535.50	36,535.50	36,535.50	36,535.50	36,535.50	36,535.50	61,854.33
0	100	D00	D00	01	03	09	02	01	01	150101	1000		SERVICIOS PERSONALES	463,744.83	36,535.50	36,535.50	36,535.50	36,535.50	36,535.50	36,535.50	36,535.50	36,535.50	36,535.50	36,535.50	36,535.50	36,535.50	61,854.33
0	100	D00	D00	01	03	09	02	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	352,106.88	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24
0	100	D00	D00	01	03	09	02	01	01	150101		1130	Sueldos base al personal permanente	352,106.88	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24
0	100	D00	D00	01	03	09	02	01	01	150101		1131	Sueldo base	352,106.88	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24	29,342.24
0	100	D00	D00	01	03	09	02	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	25,318.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,318.83
0	100	D00	D00	01	03	09	02	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	25,318.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,318.83
0	100	D00	D00	01	03	09	02	01	01	150101		1321	Prima vacacional	6,329.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,329.71
0	100	D00	D00	01	03	09	02	01	01	150101		1322	Aguinaldo	18,989.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,989.12
0	100	D00	D00	01	03	09	02	01	01	150101		1400	SEGURIDAD SOCIAL	86,319.12	7,193.26	7,193.26	7,193.26	7,193.26	7,193.26	7,193.26	7,193.26	7,193.26	7,193.26	7,193.26	7,193.26	7,193.26	7,193.26
0	100	D00	D00	01	03	09	02	01	01	150101		1410	Aportaciones de seguridad social	86,319.12	7,193.26	7,193.26	7,193.26	7,193.26	7,193.26	7,193.26	7,193.26	7,193.26	7,193.26	7,193.26	7,193.26	7,193.26	7,193.26
0	100	D00	D00	01	03	09	02	01	01	150101		1412	Aportaciones de servicio de salud	35,210.76	2,934.23	2,934.23	2,934.23	2,934.23	2,934.23	2,934.23	2,934.23	2,934.23	2,934.23	2,934.23	2,934.23	2,934.23	2,934.23
0	100	D00	D00	01	03	09	02	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	26,126.40	2,177.20	2,177.20	2,177.20	2,177.20	2,177.20	2,177.20	2,177.20	2,177.20	2,177.20	2,177.20	2,177.20	2,177.20	2,177.20
0	100	D00	D00	01	03	09	02	01	01	150101		1414	Aportaciones del sistema de capitalización individual	6,513.96	542.83	542.83	542.83	542.83	542.83	542.83	542.83	542.83	542.83	542.83	542.83	542.83	542.83
0	100	D00	D00	01	03	09	02	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	3,080.88	256.74	256.74	256.74	256.74	256.74	256.74	256.74	256.74	256.74	256.74	256.74	256.74	256.74
0	100	D00	D00	01	03	09	02	01	01	150101		1416	Aportaciones para riesgo de trabajo	15,387.12	1,282.26	1,282.26	1,282.26	1,282.26	1,282.26	1,282.26	1,282.26	1,282.26	1,282.26	1,282.26	1,282.26	1,282.26	1,282.26
0	100	D00	D00	01	05	02	06	03	01	150101			* TOTAL DEL PROYECTO *	977,991.90	77,088.17	77,088.32	77,088.32	77,088.32	77,088.32	77,088.32	77,088.32	77,088.32	77,088.32	77,088.32	77,088.32	77,088.32	130,020.53
0	100	D00	D00	01	05	02	06	03	01	150101	1000		SERVICIOS PERSONALES	977,991.90	77,088.17	77,088.32	77,088.32	77,088.32	77,088.32	77,088.32	77,088.32	77,088.32	77,088.32	77,088.32	77,088.32	77,088.32	130,020.53
0	100	D00	D00	01	05	02	06	03	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	742,930.32	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86
0	100	D00	D00	01	05	02	06	03	01	150101		1130	Sueldos base al personal permanente	742,930.32	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86
0	100	D00	D00	01	05	02	06	03	01	150101		1131	Sueldo base	742,930.32	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86	61,910.86
0	100	D00	D00	01	05	02	06	03	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	52,932.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,932.21
0	100	D00	D00	01	05	02	06	03	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	52,932.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,932.21
0	100	D00	D00	01	05	02	06	03	01	150101		1321	Prima vacacional	13,233.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,233.06
0	100	D00	D00	01	05	02	06	03	01	150101		1322	Aguinaldo	39,699.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,699.15
0	100	D00	D00	01	05	02	06	03	01	150101		1400	SEGURIDAD SOCIAL	182,129.37	15,177.31	15,177.46	15,177.46	15,177.46	15,177.46	15,177.46	15,177.46	15,177.46	15,177.46	15,177.46	15,177.46	15,177.46	15,177.46
0	100	D00	D00	01	05	02	06	03	01	150101		1410	Aportaciones de seguridad social	182,129.37	15,177.31	15,177.46	15,177.46	15,177.46	15,177.46	15,177.46	15,177.46	15,177.46	15,177.46	15,177.46	15,177.46	15,177.46	15,177.46
0	100	D00	D00	01	05	02	06	03	01	150101		1412	Aportaciones de servicio de salud	74,293.04	6,191.05	6,191.09	6,191.09	6,191.09	6,191.09	6,191.09	6,191.09	6,191.09	6,191.09	6,191.09	6,191.09	6,191.09	6,191.09
0	100	D00	D00	01	05	02	06	03	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	55,125.43	4,593.74	4,593.79	4,593.79	4,593.79	4,593.79	4,593.79	4,593.79	4,593.79	4,593.79	4,593.79	4,593.79	4,593.79	4,593.79
0	100	D00	D00	01	05	02	06	03	01	150101		1414	Aportaciones del sistema de capitalización individual	13,744.20	1,145.35	1,145.35	1,145.35	1,145.35	1,145.35	1,145.35	1,145.35	1,145.35	1,145.35	1,145.35	1,145.35	1,145.35	1,145.35
0	100	D00	D00	01	05	02	06	03	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	6,500.64	541.72	541.72	541.72	541.72	541.72	541.72	541.72	541.72	541.72	541.72	541.72	541.72	541.72
0	100	D00	D00	01	05	02	06	03	01	150101		1416	Aportaciones para riesgo de trabajo	32,466.06	2,705.45	2,705.51	2,705.51	2,705.51	2,705.51	2,705.51	2,705.51	2,705.51	2,705.51	2,705.51	2,705.51	2,705.51	2,705.51
0	100	D00	109	01	08	01	01	03	02	150101			* TOTAL DEL PROYECTO *	1,021,145.30	80,440.28	80,440.25	80,440.25	80,440.25	80,440.25	80,440.25	80,440.25	80,440.25	80,440.25	80,440.25	80,440.25	80,440.25	136,302.52
0	100	D00	109	01	08	01	01	03	02	150101	1000		SERVICIOS PERSONALES	1,021,145.30	80,440.28	80,440.25	80,440.25	80,440.25	80,440.25	80,440.25	80,440.25	80,440.25	80,440.25	80,440.25	80,440.25	80,440.25	136,302.52
0	100	D00	109	01	08	01	01	03	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	775,234.32	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86
0	100	D00	109	01	08	01	01	03	02	150101		1130	Sueldos base al personal permanente	775,234.32	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86
0	100	D00	109	01	08	01	01	03	02	150101		1131	Sueldo base	775,234.32	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86	64,602.86
0	100	D00	109	01	08	01	01	03	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	55,862.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,862.27
0	100	D00	109	01	08	01	01	03	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	55,862.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,862.27
0	100	D00	109	01	08	01	01	03	02	150101		1321	Prima vacacional	13,965.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,965.58
0	100	D00	109	01	08	01	01	03	02	150101		1322	Aguinaldo	41,896.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,896.69
0	100	D00	109	01	08	01	01	03	02	150101		1400	SEGURIDAD SOCIAL	190,048.71	15,837.42	15,837.39	15,837.39	15,837.39	15,837.39	15,837.39	15,837.39	15,837.39	15,837.39	15,837.39	15,837.39	15,837.39	15,837.39
0	100	D00	109	01	08	01	01	03	02	150101		1410	Aportaciones de seguridad social	190,048.71	15,837.42	15,837.39	15,837.39	15,837.39	15,837.39	15,837.39	15,837.39	15,837.39	15,837.39	15,837.39	15,837.39	15,837.39	15,837.39
0	100	D00	109	01	08	01	01	03	02	150101		1412	Aportaciones de servicio de salud	77,523.45	6,460.26	6,460.29	6,460.29	6,460.29	6,460.29	6,460.29	6,460.29	6,460.29	6,460.29	6,460.29	6,460.29	6,460.29	6,460.29
0	100	D00	109	01	08	01	01	03	02	150101		1413	Aportaciones al fondo del sistema solidario de reparto	57,522.40	4,793.57	4,793.53	4,793.53	4,793.53	4,793.53	4,793.53	4,793.53	4,793.53	4,793.53	4,793.53	4,793.53	4,793.53	4,793.53

0	100	D00	109	01	08	01	01	03	02	150101		1414	Aportaciones del sistema de capitalización individual	14,341.82	1,195.17	1,195.15	1,195.15	1,195.15	1,195.15	1,195.15	1,195.15	1,195.15	1,195.15	1,195.15	1,195.15	1,195.15
0	100	D00	109	01	08	01	01	03	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	6,783.31	565.23	565.28	565.28	565.28	565.28	565.28	565.28	565.28	565.28	565.28	565.28	565.28
0	100	D00	109	01	08	01	01	03	02	150101		1416	Aportaciones para riesgo de trabajo	33,877.73	2,823.19	2,823.14	2,823.14	2,823.14	2,823.14	2,823.14	2,823.14	2,823.14	2,823.14	2,823.14	2,823.14	2,823.14
0	100	D00	112	01	03	01	01	02	01	150101			* TOTAL DEL PROYECTO *	100,275.43	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	13,651.20
0	100	D00	112	01	03	01	01	02	01	150101	1000		SERVICIOS PERSONALES	100,275.43	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	13,651.20
0	100	D00	112	01	03	01	01	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	75,893.76	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48
0	100	D00	112	01	03	01	01	02	01	150101		1130	Sueldos base al personal permanente	75,893.76	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48
0	100	D00	112	01	03	01	01	02	01	150101		1131	Sueldo base	75,893.76	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48
0	100	D00	112	01	03	01	01	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	5,776.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,776.27
0	100	D00	112	01	03	01	01	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	5,776.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,776.27
0	100	D00	112	01	03	01	01	02	01	150101		1321	Prima vacacional	1,444.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444.07
0	100	D00	112	01	03	01	01	02	01	150101		1322	Aguinaldo	4,332.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,332.20
0	100	D00	112	01	03	01	01	02	01	150101		1400	SEGURIDAD SOCIAL	18,605.40	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45
0	100	D00	112	01	03	01	01	02	01	150101		1410	Aportaciones de seguridad social	18,605.40	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45
0	100	D00	112	01	03	01	01	02	01	150101		1412	Aportaciones de servicio de salud	7,589.40	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45
0	100	D00	112	01	03	01	01	02	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	5,631.36	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28
0	100	D00	112	01	03	01	01	02	01	150101		1414	Aportaciones del sistema de capitalización individual	1,404.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00
0	100	D00	112	01	03	01	01	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	664.08	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34
0	100	D00	112	01	03	01	01	02	01	150101		1416	Aportaciones para riesgo de trabajo	3,316.56	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38
0	100	E00	E00	01	05	02	06	01	01	150101			* TOTAL DEL PROYECTO *	1,000,360.86	78,637.15	78,637.07	78,637.07	78,637.07	78,637.07	78,637.07	78,637.07	78,637.07	78,637.07	78,637.07	78,637.07	135,353.01
0	100	E00	E00	01	05	02	06	01	01	150101	1000		SERVICIOS PERSONALES	1,000,360.86	78,637.15	78,637.07	78,637.07	78,637.07	78,637.07	78,637.07	78,637.07	78,637.07	78,637.07	78,637.07	78,637.07	135,353.01
0	100	E00	E00	01	05	02	06	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	757,856.40	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70
0	100	E00	E00	01	05	02	06	01	01	150101		1130	Sueldos base al personal permanente	757,856.40	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70
0	100	E00	E00	01	05	02	06	01	01	150101		1131	Sueldo base	757,856.40	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70	63,154.70
0	100	E00	E00	01	05	02	06	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	56,715.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,715.94
0	100	E00	E00	01	05	02	06	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	56,715.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,715.94
0	100	E00	E00	01	05	02	06	01	01	150101		1321	Prima vacacional	14,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,179.00
0	100	E00	E00	01	05	02	06	01	01	150101		1322	Aguinaldo	42,536.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,536.94
0	100	E00	E00	01	05	02	06	01	01	150101		1400	SEGURIDAD SOCIAL	185,788.52	15,482.45	15,482.37	15,482.37	15,482.37	15,482.37	15,482.37	15,482.37	15,482.37	15,482.37	15,482.37	15,482.37	15,482.37
0	100	E00	E00	01	05	02	06	01	01	150101		1410	Aportaciones de seguridad social	185,788.52	15,482.45	15,482.37	15,482.37	15,482.37	15,482.37	15,482.37	15,482.37	15,482.37	15,482.37	15,482.37	15,482.37	15,482.37
0	100	E00	E00	01	05	02	06	01	01	150101		1412	Aportaciones de servicio de salud	75,785.67	6,315.50	6,315.47	6,315.47	6,315.47	6,315.47	6,315.47	6,315.47	6,315.47	6,315.47	6,315.47	6,315.47	6,315.47
0	100	E00	E00	01	05	02	06	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	56,232.96	4,686.08	4,686.08	4,686.08	4,686.08	4,686.08	4,686.08	4,686.08	4,686.08	4,686.08	4,686.08	4,686.08	4,686.08
0	100	E00	E00	01	05	02	06	01	01	150101		1414	Aportaciones del sistema de capitalización individual	14,020.31	1,168.35	1,168.36	1,168.36	1,168.36	1,168.36	1,168.36	1,168.36	1,168.36	1,168.36	1,168.36	1,168.36	1,168.36
0	100	E00	E00	01	05	02	06	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	6,631.24	552.64	552.60	552.60	552.60	552.60	552.60	552.60	552.60	552.60	552.60	552.60	552.60
0	100	E00	E00	01	05	02	06	01	01	150101		1416	Aportaciones para riesgo de trabajo	33,118.34	2,759.86	2,759.86	2,759.86	2,759.86	2,759.86	2,759.86	2,759.86	2,759.86	2,759.86	2,759.86	2,759.86	2,759.86
0	100	E00	E00	01	05	02	06	01	02	150101			* TOTAL DEL PROYECTO *	606,223.62	47,587.82	47,587.76	47,587.76	47,587.76	47,587.76	47,587.76	47,587.76	47,587.76	47,587.76	47,587.76	47,587.76	82,758.20
0	100	E00	E00	01	05	02	06	01	02	150101	1000		SERVICIOS PERSONALES	606,223.62	47,587.82	47,587.76	47,587.76	47,587.76	47,587.76	47,587.76	47,587.76	47,587.76	47,587.76	47,587.76	47,587.76	82,758.20
0	100	E00	E00	01	05	02	06	01	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	458,622.00	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50
0	100	E00	E00	01	05	02	06	01	02	150101		1130	Sueldos base al personal permanente	458,622.00	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50
0	100	E00	E00	01	05	02	06	01	02	150101		1131	Sueldo base	458,622.00	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50	38,218.50
0	100	E00	E00	01	05	02	06	01	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	35,170.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,170.44
0	100	E00	E00	01	05	02	06	01	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	35,170.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,170.44
0	100	E00	E00	01	05	02	06	01	02	150101		1321	Prima vacacional	8,792.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,792.61
0	100	E00	E00	01	05	02	06	01	02	150101		1322	Aguinaldo	26,377.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,377.83
0	100	E00	E00	01	05	02	06	01	02	150101		1400	SEGURIDAD SOCIAL	112,431.18	9,369.32	9,369.26	9,369.26	9,369.26	9,369.26	9,369.26	9,369.26	9,369.26	9,369.26	9,369.26	9,369.26	9,369.26
0	100	E00	E00	01	05	02	06	01	02	150101		1410	Aportaciones de seguridad social	112,431.18	9,369.32	9,369.26	9,369.26	9,369.26	9,369.26	9,369.26	9,369.26	9,369.26	9,369.26	9,369.26	9,369.26	9,369.26
0	100	E00	E00	01	05	02	06	01	02	150101		1412	Aportaciones de servicio de salud	45,862.20	3,821.85	3,821.85	3,821.85	3,821.85	3,821.85	3,821.85	3,821.85	3,821.85	3,821.85	3,821.85	3,821.85	3,821.85
0	100	E00	E00	01	05	02	06	01	02	150101		1413	Aportaciones al fondo del sistema solidario de reparto	34,029.75	2,835.84	2,835.81	2,835.81	2,835.81	2,835.81	2,835.81	2,835.81	2,835.81	2,835.81	2,835.81	2,835.81	2,835.81
0	100	E00	E00	01	05	02	06	01	02	150101		1414	Aportaciones del sistema de capitalización individual	8,484.48	707.04	707.04	707.04	707.04	707.04	707.04	707.04	707.04	707.04	707.04	707.04	707.04
0	100	E00	E00	01	05	02	06	01	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	4,012.95	334.44	334.41	334.41	334.41	334.41	334.41	334.41	334.41	334.41	334.41	334.41	334.41
0	100	E00	E00	01	05	02	06	01	02	150101		1416	Aportaciones para riesgo de trabajo	20,041.80	1,670.15	1,670.15	1,670.15	1,670.15	1,670.15	1,670.15	1,670.15	1,670.15	1,670.15	1,670.15	1,670.15	1,670.15
0	100	E00	E00	01	05	02	06	02	01	150101			* TOTAL DEL PROYECTO *	1,243,066.41	98,124.10	98,124.15	98,124.15	98,124.15	98,124.15	98,124.15	98,124.15	98,124.15	98,124.15	98,124.15	98,124.15	163,700.81
0	100	E00	E00	01	05	02	06	02	01	150101	1000		SERVICIOS PERSONALES	1,243,066.41	98,124.10	98,124.15	98,124.15	98,124.15	98,124.15	98,124.15	98,124.15	98,124.15	98,124.15	98,124.15	98,124.15	163,700.81

0	100	E00	E00	01	05	02	06	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	945,660.96	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08
0	100	E00	E00	01	05	02	06	02	01	150101		1130	Sueldos base al personal permanente	945,660.96	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08
0	100	E00	E00	01	05	02	06	02	01	150101		1131	Sueldo base	945,660.96	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08	78,805.08
0	100	E00	E00	01	05	02	06	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	65,576.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,576.66
0	100	E00	E00	01	05	02	06	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	65,576.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,576.66
0	100	E00	E00	01	05	02	06	02	01	150101		1321	Prima vacacional	16,394.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,394.17
0	100	E00	E00	01	05	02	06	02	01	150101		1322	Aguinaldo	49,182.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,182.49
0	100	E00	E00	01	05	02	06	02	01	150101		1400	SEGURIDAD SOCIAL	231,828.79	19,319.02	19,319.07	19,319.07	19,319.07	19,319.07	19,319.07	19,319.07	19,319.07	19,319.07	19,319.07	19,319.07	19,319.07	19,319.07
0	100	E00	E00	01	05	02	06	02	01	150101		1410	Aportaciones de seguridad social	231,828.79	19,319.02	19,319.07	19,319.07	19,319.07	19,319.07	19,319.07	19,319.07	19,319.07	19,319.07	19,319.07	19,319.07	19,319.07	19,319.07
0	100	E00	E00	01	05	02	06	02	01	150101		1412	Aportaciones de servicio de salud	94,566.09	7,880.48	7,880.51	7,880.51	7,880.51	7,880.51	7,880.51	7,880.51	7,880.51	7,880.51	7,880.51	7,880.51	7,880.51	7,880.51
0	100	E00	E00	01	05	02	06	02	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	70,168.04	5,847.30	5,847.34	5,847.34	5,847.34	5,847.34	5,847.34	5,847.34	5,847.34	5,847.34	5,847.34	5,847.34	5,847.34	5,847.34
0	100	E00	E00	01	05	02	06	02	01	150101		1414	Aportaciones del sistema de capitalización individual	17,494.73	1,457.94	1,457.89	1,457.89	1,457.89	1,457.89	1,457.89	1,457.89	1,457.89	1,457.89	1,457.89	1,457.89	1,457.89	1,457.89
0	100	E00	E00	01	05	02	06	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	8,274.54	689.49	689.55	689.55	689.55	689.55	689.55	689.55	689.55	689.55	689.55	689.55	689.55	689.55
0	100	E00	E00	01	05	02	06	02	01	150101		1416	Aportaciones para riesgo de trabajo	41,325.39	3,443.81	3,443.78	3,443.78	3,443.78	3,443.78	3,443.78	3,443.78	3,443.78	3,443.78	3,443.78	3,443.78	3,443.78	3,443.78
0	100	F00	F00	02	01	03	01	01	01	150101			* TOTAL DEL PROYECTO *	786,462.60	61,968.53	61,968.55	61,968.55	61,968.55	61,968.55	61,968.55	61,968.55	61,968.55	61,968.55	61,968.55	61,968.55	61,968.55	104,808.57
0	100	F00	F00	02	01	03	01	01	01	150101	1000		SERVICIOS PERSONALES	786,462.60	61,968.53	61,968.55	61,968.55	61,968.55	61,968.55	61,968.55	61,968.55	61,968.55	61,968.55	61,968.55	61,968.55	61,968.55	104,808.57
0	100	F00	F00	02	01	03	01	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	597,215.28	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94
0	100	F00	F00	02	01	03	01	01	01	150101		1130	Sueldos base al personal permanente	597,215.28	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94
0	100	F00	F00	02	01	03	01	01	01	150101		1131	Sueldo base	597,215.28	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94	49,767.94
0	100	F00	F00	02	01	03	01	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	42,840.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,840.02
0	100	F00	F00	02	01	03	01	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	42,840.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,840.02
0	100	F00	F00	02	01	03	01	01	01	150101		1321	Prima vacacional	10,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,710.00
0	100	F00	F00	02	01	03	01	01	01	150101		1322	Aguinaldo	32,130.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,130.02
0	100	F00	F00	02	01	03	01	01	01	150101		1400	SEGURIDAD SOCIAL	146,407.30	12,200.59	12,200.61	12,200.61	12,200.61	12,200.61	12,200.61	12,200.61	12,200.61	12,200.61	12,200.61	12,200.61	12,200.61	12,200.61
0	100	F00	F00	02	01	03	01	01	01	150101		1410	Aportaciones de seguridad social	146,407.30	12,200.59	12,200.61	12,200.61	12,200.61	12,200.61	12,200.61	12,200.61	12,200.61	12,200.61	12,200.61	12,200.61	12,200.61	12,200.61
0	100	F00	F00	02	01	03	01	01	01	150101		1412	Aportaciones de servicio de salud	59,721.53	4,976.84	4,976.79	4,976.79	4,976.79	4,976.79	4,976.79	4,976.79	4,976.79	4,976.79	4,976.79	4,976.79	4,976.79	4,976.79
0	100	F00	F00	02	01	03	01	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	44,313.37	3,692.79	3,692.78	3,692.78	3,692.78	3,692.78	3,692.78	3,692.78	3,692.78	3,692.78	3,692.78	3,692.78	3,692.78	3,692.78
0	100	F00	F00	02	01	03	01	01	01	150101		1414	Aportaciones del sistema de capitalización individual	11,048.47	920.66	920.71	920.71	920.71	920.71	920.71	920.71	920.71	920.71	920.71	920.71	920.71	920.71
0	100	F00	F00	02	01	03	01	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	5,225.62	435.45	435.47	435.47	435.47	435.47	435.47	435.47	435.47	435.47	435.47	435.47	435.47	435.47
0	100	F00	F00	02	01	03	01	01	01	150101		1416	Aportaciones para riesgo de trabajo	26,098.31	2,174.85	2,174.86	2,174.86	2,174.86	2,174.86	2,174.86	2,174.86	2,174.86	2,174.86	2,174.86	2,174.86	2,174.86	2,174.86
0	100	F00	F00	02	01	03	01	01	01	250101			* TOTAL DEL PROYECTO *	13,007,964.82	0.00	1,300,796.50	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	0.00
0	100	F00	F00	02	01	03	01	01	01	250101	6000		INVERSIÓN PÚBLICA	13,007,964.82	0.00	1,300,796.50	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	0.00
0	100	F00	F00	02	01	03	01	01	01	250101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	13,007,964.82	0.00	1,300,796.50	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	0.00
0	100	F00	F00	02	01	03	01	01	01	250101		6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	12,857,964.82	0.00	1,300,796.50	1,300,796.48	1,250,796.48	1,200,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	0.00
0	100	F00	F00	02	01	03	01	01	01	250101		6132	Obra estatal o municipal	12,857,964.82	0.00	1,300,796.50	1,300,796.48	1,250,796.48	1,200,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	1,300,796.48	0.00
0	100	F00	F00	02	01	03	01	01	01	250101		6150	Construcción de vías de comunicación	150,000.00	0.00	0.00	0.00	50,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	F00	02	01	03	01	01	01	250101		6155	Ejecución de obras por administración	150,000.00	0.00	0.00	0.00	50,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	F00	02	01	03	01	01	01	260101			* TOTAL DEL PROYECTO *	5,682,285.97	0.00	568,228.57	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	0.00
0	100	F00	F00	02	01	03	01	01	01	260101	6000		INVERSIÓN PÚBLICA	5,682,285.97	0.00	568,228.57	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	0.00
0	100	F00	F00	02	01	03	01	01	01	260101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	5,682,285.97	0.00	568,228.57	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	0.00
0	100	F00	F00	02	01	03	01	01	01	260101		6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	5,682,285.97	0.00	568,228.57	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	0.00
0	100	F00	F00	02	01	03	01	01	01	260101		6132	Obra estatal o municipal	5,682,285.97	0.00	568,228.57	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	568,228.60	0.00
0	100	F00	F00	02	02	01	01	02	04	150101			* TOTAL DEL PROYECTO *	409,180.58	32,219.03	32,219.03	32,219.03	32,219.03	32,219.03	32,219.03	32,219.03	32,219.03	32,219.03	32,219.03	32,219.03	32,219.03	54,771.25
0	100	F00	F00	02	02	01	01	02	04	150101	1000		SERVICIOS PERSONALES	409,180.58	32,219.03	32,219.03	32,219.03	32,219.03	32,219.03	32,219.03	32,219.03	32,219.03	32,219.03	32,219.03	32,219.03	32,219.03	54,771.25
0	100	F00	F00	02	02	01	01	02	04	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	310,507.44	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62
0	100	F00	F00	02	02	01	01	02	04	150101		1130	Sueldos base al personal permanente	310,507.44	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62
0	100	F00	F00	02	02	01	01	02	04	150101		1131	Sueldo base	310,507.44	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62	25,875.62
0	100	F00	F00	02	02	01	01	02	04	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	22,552.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,552.22
0	100	F00	F00	02	02	01	01	02	04	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	22,552.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,552.22
0	100	F00	F00	02	02	01	01	02	04	150101		1321	Prima vacacional	5,638.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,638.06
0	100	F00	F00	02	02	01	01	02	04	150101		1322	Aguinaldo	16,914.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,914.16
0	100	F00	F00	02	02	01	01	02	04	150101		1400	SEGURIDAD SOCIAL	76,120.92	6,343.41	6,343.41	6,343.41	6,343.41	6,343.41	6,343.41	6,343.41	6,343.41	6,343.41	6,343.41	6,343.41	6,343.41	6,343.41
0	100	F00	F00	02	02	01	01	02	04	150101		1410	Aportaciones de seguridad social	76,120.92	6,343.41	6,343.41	6,343.41	6,343.41	6,343.41	6,343.41	6,343.41	6,343.41	6,343.41	6,343.41	6,343.41	6,343.41	6,343.41

0	100	F00	F00	02	02	01	01	02	04	150101		1412	Aportaciones de servicio de salud	31,050.72	2,587.56	2,587.56	2,587.56	2,587.56	2,587.56	2,587.56	2,587.56	2,587.56	2,587.56	2,587.56	2,587.56	2,587.56	2,587.56
0	100	F00	F00	02	02	01	01	02	04	150101		1413	Aportaciones al fondo del sistema solidario de reparto	23,039.64	1,919.97	1,919.97	1,919.97	1,919.97	1,919.97	1,919.97	1,919.97	1,919.97	1,919.97	1,919.97	1,919.97	1,919.97	1,919.97
0	100	F00	F00	02	02	01	01	02	04	150101		1414	Aportaciones del sistema de capitalización individual	5,744.40	478.70	478.70	478.70	478.70	478.70	478.70	478.70	478.70	478.70	478.70	478.70	478.70	478.70
0	100	F00	F00	02	02	01	01	02	04	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	2,716.92	226.41	226.41	226.41	226.41	226.41	226.41	226.41	226.41	226.41	226.41	226.41	226.41	226.41
0	100	F00	F00	02	02	01	01	02	04	150101		1416	Aportaciones para riesgo de trabajo	13,569.24	1,130.77	1,130.77	1,130.77	1,130.77	1,130.77	1,130.77	1,130.77	1,130.77	1,130.77	1,130.77	1,130.77	1,130.77	1,130.77
0	100	F00	F00	02	02	01	01	03	01	150101			* TOTAL DEL PROYECTO *	398,337.30	31,344.42	31,344.41	31,344.41	31,344.41	31,344.41	31,344.41	31,344.41	31,344.41	31,344.41	31,344.41	31,344.41	31,344.41	53,548.78
0	100	F00	F00	02	02	01	01	03	01	150101	1000		SERVICIOS PERSONALES	398,337.30	31,344.42	31,344.41	31,344.41	31,344.41	31,344.41	31,344.41	31,344.41	31,344.41	31,344.41	31,344.41	31,344.41	31,344.41	53,548.78
0	100	F00	F00	02	02	01	01	03	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	302,078.40	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20
0	100	F00	F00	02	02	01	01	03	01	150101		1130	Sueldos base al personal permanente	302,078.40	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20
0	100	F00	F00	02	02	01	01	03	01	150101		1131	Sueldo base	302,078.40	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20	25,173.20
0	100	F00	F00	02	02	01	01	03	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	22,204.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,204.37
0	100	F00	F00	02	02	01	01	03	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	22,204.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,204.37
0	100	F00	F00	02	02	01	01	03	01	150101		1321	Prima vacacional	5,551.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,551.10
0	100	F00	F00	02	02	01	01	03	01	150101		1322	Aguinaldo	16,653.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,653.27
0	100	F00	F00	02	02	01	01	03	01	150101		1400	SEGURIDAD SOCIAL	74,054.53	6,171.22	6,171.21	6,171.21	6,171.21	6,171.21	6,171.21	6,171.21	6,171.21	6,171.21	6,171.21	6,171.21	6,171.21	6,171.21
0	100	F00	F00	02	02	01	01	03	01	150101		1410	Aportaciones de seguridad social	74,054.53	6,171.22	6,171.21	6,171.21	6,171.21	6,171.21	6,171.21	6,171.21	6,171.21	6,171.21	6,171.21	6,171.21	6,171.21	6,171.21
0	100	F00	F00	02	02	01	01	03	01	150101		1412	Aportaciones de servicio de salud	30,207.85	2,517.33	2,517.32	2,517.32	2,517.32	2,517.32	2,517.32	2,517.32	2,517.32	2,517.32	2,517.32	2,517.32	2,517.32	2,517.32
0	100	F00	F00	02	02	01	01	03	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	22,414.22	1,867.87	1,867.85	1,867.85	1,867.85	1,867.85	1,867.85	1,867.85	1,867.85	1,867.85	1,867.85	1,867.85	1,867.85	1,867.85
0	100	F00	F00	02	02	01	01	03	01	150101		1414	Aportaciones del sistema de capitalización individual	5,588.44	465.74	465.70	465.70	465.70	465.70	465.70	465.70	465.70	465.70	465.70	465.70	465.70	465.70
0	100	F00	F00	02	02	01	01	03	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	2,643.19	220.22	220.27	220.27	220.27	220.27	220.27	220.27	220.27	220.27	220.27	220.27	220.27	220.27
0	100	F00	F00	02	02	01	01	03	01	150101		1416	Aportaciones para riesgo de trabajo	13,200.83	1,100.06	1,100.07	1,100.07	1,100.07	1,100.07	1,100.07	1,100.07	1,100.07	1,100.07	1,100.07	1,100.07	1,100.07	1,100.07
0	100	F00	F00	02	02	01	01	03	01	250101			* TOTAL DEL PROYECTO *	7,010,844.46	0.00	701,084.41	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	0.00
0	100	F00	F00	02	02	01	01	03	01	250101	6000		INVERSIÓN PÚBLICA	7,010,844.46	0.00	701,084.41	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	0.00
0	100	F00	F00	02	02	01	01	03	01	250101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	7,010,844.46	0.00	701,084.41	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	0.00
0	100	F00	F00	02	02	01	01	03	01	250101		6150	Construcción de vías de comunicación	7,010,844.46	0.00	701,084.41	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	0.00
0	100	F00	F00	02	02	01	01	03	01	250101		6152	Obra estatal o municipal	7,010,844.46	0.00	701,084.41	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	701,084.45	0.00
0	100	F00	F00	02	02	01	01	03	01	260101			* TOTAL DEL PROYECTO *	7,980,000.00	0.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	0.00
0	100	F00	F00	02	02	01	01	03	01	260101	6000		INVERSIÓN PÚBLICA	7,980,000.00	0.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	0.00
0	100	F00	F00	02	02	01	01	03	01	260101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	7,980,000.00	0.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	0.00
0	100	F00	F00	02	02	01	01	03	01	260101		6120	Edificación no habitacional	7,980,000.00	0.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	0.00
0	100	F00	F00	02	02	01	01	03	01	260101		6122	Obra estatal o municipal	7,980,000.00	0.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	798,000.00	0.00
0	100	F00	F00	02	02	01	01	03	02	150101			* TOTAL DEL PROYECTO *	200,550.78	15,749.78	15,749.86	15,749.86	15,749.86	15,749.86	15,749.86	15,749.86	15,749.86	15,749.86	15,749.86	15,749.86	15,749.86	27,302.40
0	100	F00	F00	02	02	01	01	03	02	150101	1000		SERVICIOS PERSONALES	200,550.78	15,749.78	15,749.86	15,749.86	15,749.86	15,749.86	15,749.86	15,749.86	15,749.86	15,749.86	15,749.86	15,749.86	15,749.86	27,302.40
0	100	F00	F00	02	02	01	01	03	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	151,787.52	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96
0	100	F00	F00	02	02	01	01	03	02	150101		1130	Sueldos base al personal permanente	151,787.52	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96
0	100	F00	F00	02	02	01	01	03	02	150101		1131	Sueldo base	151,787.52	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96
0	100	F00	F00	02	02	01	01	03	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	11,552.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,552.54
0	100	F00	F00	02	02	01	01	03	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	11,552.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,552.54
0	100	F00	F00	02	02	01	01	03	02	150101		1321	Prima vacacional	2,888.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,888.14
0	100	F00	F00	02	02	01	01	03	02	150101		1322	Aguinaldo	8,664.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,664.40
0	100	F00	F00	02	02	01	01	03	02	150101		1400	SEGURIDAD SOCIAL	37,210.72	3,100.82	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90
0	100	F00	F00	02	02	01	01	03	02	150101		1410	Aportaciones de seguridad social	37,210.72	3,100.82	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90
0	100	F00	F00	02	02	01	01	03	02	150101		1412	Aportaciones de servicio de salud	15,178.76	1,264.86	1,264.90	1,264.90	1,264.90	1,264.90	1,264.90	1,264.90	1,264.90	1,264.90	1,264.90	1,264.90	1,264.90	1,264.90
0	100	F00	F00	02	02	01	01	03	02	150101		1413	Aportaciones al fondo del sistema solidario de reparto	11,262.64	938.59	938.55	938.55	938.55	938.55	938.55	938.55	938.55	938.55	938.55	938.55	938.55	938.55
0	100	F00	F00	02	02	01	01	03	02	150101		1414	Aportaciones del sistema de capitalización individual	2,808.06	233.95	234.01	234.01	234.01	234.01	234.01	234.01	234.01	234.01	234.01	234.01	234.01	234.01
0	100	F00	F00	02	02	01	01	03	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,328.14	110.66	110.68	110.68	110.68	110.68	110.68	110.68	110.68	110.68	110.68	110.68	110.68	110.68
0	100	F00	F00	02	02	01	01	03	02	150101		1416	Aportaciones para riesgo de trabajo	6,633.12	552.76	552.76	552.76	552.76	552.76	552.76	552.76	552.76	552.76	552.76	552.76	552.76	552.76
0	100	F00	F00	02	02	01	01	03	02	250101			* TOTAL DEL PROYECTO *	46,908,677.72	0.00	3,200,000.00	4,199,735.56	5,172,867.77	5,190,867.77	5,190,867.77	5,190,867.77	4,690,867.77	4,690,867.77	4,690,867.77	4,690,867.77	4,690,867.77	0.00
0	100	F00	F00	02	02	01	01	03	02	250101	6000		INVERSIÓN PÚBLICA	46,908,677.72	0.00	3,200,000.00	4,199,735.56	5,172,867.77	5,190,867.77	5,190,867.77	5,190,867.77	4,690,867.77	4,690,867.77	4,690,867.77	4,690,867.77	4,690,867.77	0.00
0	100	F00	F00	02	02	01	01	03	02	250101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	46,908,677.72	0.00	3,200,000.00	4,199,735.56	5,172,867.77	5,190,867.77	5,190,867.77	5,190,867.77	4,690,867.77	4,690,867.77	4,690,867.77	4,690,867.77	4,690,867.77	0.00
0	100	F00	F00	02	02	01	01	03	02	250101		6150	Construcción de vías de comunicación	46,908,677.72	0.00	3,200,000.00	4,199,735.56	5,172,867.77	5,190,867.77	5,190,867.77	5,190,867.77	4,690,867.77	4,690,867.77	4,690,867.77	4,690,867.77	4,690,867.77	0.00
0	100	F00	F00	02	02	01	01	03	02	250101		6152	Obra estatal o municipal	1,982,000.00	0.00	0.00	0.00	482,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	F00	02	02	01	01	03	02	250101		6155	Ejecución de obras por administración	44,926,677.72	0.00	3,200,000.00	4,199,735.56	4,690,867.77	4,690,867.77	4,690,867.77	4,690,867.77	4,690,867.77	4,690,867.77	4,690,867.77	4,690,867.77	4,690,867.77	0.00
0	100	F00	F00	02	02	01	01	03	02	260102			* TOTAL DEL PROYECTO *	6,000,000.00	0.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	300,000.00	300,000.00
0	100	F00	F00	02	02	01	01	03	02	260102	6000		INVERSIÓN PÚBLICA	6,000,000.00	0.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	300,000.00	300,000.00

0	100	F00	F00	02	02	01	01	03	02	260102		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	6,000,000.00	0.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	300,000.00	300,000.00
0	100	F00	F00	02	02	01	01	03	02	260102		6150	Construcción de vías de comunicación	6,000,000.00	0.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	300,000.00	300,000.00
0	100	F00	F00	02	02	01	01	03	02	260102		6152	Obra estatal o municipal	6,000,000.00	0.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	300,000.00	300,000.00
0	100	F00	F00	02	02	01	01	04	01	150101			* TOTAL DEL PROYECTO *	978,359.14	77,188.36	77,188.35	77,188.37	77,188.37	77,188.37	77,188.37	77,188.37	77,188.37	77,188.37	77,188.37	77,188.37	77,188.37	129,287.10
0	100	F00	F00	02	02	01	01	04	01	150101	1000		SERVICIOS PERSONALES	978,359.14	77,188.36	77,188.35	77,188.37	77,188.37	77,188.37	77,188.37	77,188.37	77,188.37	77,188.37	77,188.37	77,188.37	77,188.37	129,287.10
0	100	F00	F00	02	02	01	01	04	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	743,894.64	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22
0	100	F00	F00	02	02	01	01	04	01	150101		1130	Sueldos base al personal permanente	743,894.64	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22
0	100	F00	F00	02	02	01	01	04	01	150101		1131	Sueldo base	743,894.64	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22	61,991.22
0	100	F00	F00	02	02	01	01	04	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	52,098.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,098.73
0	100	F00	F00	02	02	01	01	04	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	52,098.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,098.73
0	100	F00	F00	02	02	01	01	04	01	150101		1321	Prima vacacional	13,024.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,024.68
0	100	F00	F00	02	02	01	01	04	01	150101		1322	Aguinaldo	39,074.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,074.05
0	100	F00	F00	02	02	01	01	04	01	150101		1400	SEGURIDAD SOCIAL	182,365.77	15,197.14	15,197.13	15,197.15	15,197.15	15,197.15	15,197.15	15,197.15	15,197.15	15,197.15	15,197.15	15,197.15	15,197.15	15,197.15
0	100	F00	F00	02	02	01	01	04	01	150101		1410	Aportaciones de seguridad social	182,365.77	15,197.14	15,197.13	15,197.15	15,197.15	15,197.15	15,197.15	15,197.15	15,197.15	15,197.15	15,197.15	15,197.15	15,197.15	15,197.15
0	100	F00	F00	02	02	01	01	04	01	150101		1412	Aportaciones de servicio de salud	74,389.46	6,199.14	6,199.12	6,199.12	6,199.12	6,199.12	6,199.12	6,199.12	6,199.12	6,199.12	6,199.12	6,199.12	6,199.12	6,199.12
0	100	F00	F00	02	02	01	01	04	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	55,196.98	4,599.73	4,599.75	4,599.75	4,599.75	4,599.75	4,599.75	4,599.75	4,599.75	4,599.75	4,599.75	4,599.75	4,599.75	4,599.75
0	100	F00	F00	02	02	01	01	04	01	150101		1414	Aportaciones del sistema de capitalización individual	13,762.05	1,146.81	1,146.84	1,146.84	1,146.84	1,146.84	1,146.84	1,146.84	1,146.84	1,146.84	1,146.84	1,146.84	1,146.84	1,146.84
0	100	F00	F00	02	02	01	01	04	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	6,509.08	542.46	542.42	542.42	542.42	542.42	542.42	542.42	542.42	542.42	542.42	542.42	542.42	542.42
0	100	F00	F00	02	02	01	01	04	01	150101		1416	Aportaciones para riesgo de trabajo	32,508.20	2,709.00	2,709.00	2,709.02	2,709.02	2,709.02	2,709.02	2,709.02	2,709.02	2,709.02	2,709.02	2,709.02	2,709.02	2,709.02
0	100	F00	F00	02	02	01	01	04	01	250101			* TOTAL DEL PROYECTO *	5,012,990.00	0.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	0.00
0	100	F00	F00	02	02	01	01	04	01	250101	6000		INVERSIÓN PÚBLICA	5,012,990.00	0.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	0.00
0	100	F00	F00	02	02	01	01	04	01	250101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	5,012,990.00	0.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	0.00
0	100	F00	F00	02	02	01	01	04	01	250101		6120	Edificación no habitacional	5,012,990.00	0.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	0.00
0	100	F00	F00	02	02	01	01	04	01	250101		6122	Obra estatal o municipal	5,012,990.00	0.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	501,299.00	0.00
0	100	F00	F00	02	02	01	01	04	01	260101			* TOTAL DEL PROYECTO *	7,248,900.00	0.00	724,890.00	724,890.00	724,890.00	724,890.00	724,890.00	724,890.00	724,890.00	724,890.00	724,890.00	724,890.00	724,890.00	0.00
0	100	F00	F00	02	02	01	01	04	01	260101	6000		INVERSIÓN PÚBLICA	7,248,900.00	0.00	724,890.00	724,890.00	724,890.00	724,890.00	724,890.00	724,890.00	724,890.00	724,890.00	724,890.00	724,890.00	724,890.00	0.00
0	100	F00	F00	02	02	01	01	04	01	260101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	2,248,900.00	0.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	0.00
0	100	F00	F00	02	02	01	01	04	01	260101		6120	Edificación no habitacional	2,248,900.00	0.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	0.00
0	100	F00	F00	02	02	01	01	04	01	260101		6122	Obra estatal o municipal	2,248,900.00	0.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	224,890.00	0.00
0	100	F00	F00	02	02	01	01	04	01	260101		6200	OBRA PÚBLICA EN BIENES PROPIOS	5,000,000.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00
0	100	F00	F00	02	02	01	01	04	01	260101		6220	Edificación no habitacional	5,000,000.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00
0	100	F00	F00	02	02	01	01	04	01	260101		6221	Edificación no habitacional	5,000,000.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00
0	100	F00	F00	02	02	01	01	05	03	150101			* TOTAL DEL PROYECTO *	425,165.17	33,483.16	33,483.29	33,483.29	33,483.29	33,483.29	33,483.29	33,483.29	33,483.29	33,483.29	33,483.29	33,483.29	33,483.29	56,849.11
0	100	F00	F00	02	02	01	01	05	03	150101	1000		SERVICIOS PERSONALES	425,165.17	33,483.16	33,483.29	33,483.29	33,483.29	33,483.29	33,483.29	33,483.29	33,483.29	33,483.29	33,483.29	33,483.29	33,483.29	56,849.11
0	100	F00	F00	02	02	01	01	05	03	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	322,691.52	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96
0	100	F00	F00	02	02	01	01	05	03	150101		1130	Sueldos base al personal permanente	322,691.52	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96
0	100	F00	F00	02	02	01	01	05	03	150101		1131	Sueldo base	322,691.52	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96	26,890.96
0	100	F00	F00	02	02	01	01	05	03	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	23,365.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,365.82
0	100	F00	F00	02	02	01	01	05	03	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	23,365.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,365.82
0	100	F00	F00	02	02	01	01	05	03	150101		1321	Prima vacacional	5,841.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,841.46
0	100	F00	F00	02	02	01	01	05	03	150101		1322	Aguinaldo	17,524.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,524.36
0	100	F00	F00	02	02	01	01	05	03	150101		1400	SEGURIDAD SOCIAL	79,107.83	6,592.20	6,592.33	6,592.33	6,592.33	6,592.33	6,592.33	6,592.33	6,592.33	6,592.33	6,592.33	6,592.33	6,592.33	6,592.33
0	100	F00	F00	02	02	01	01	05	03	150101		1410	Aportaciones de seguridad social	79,107.83	6,592.20	6,592.33	6,592.33	6,592.33	6,592.33	6,592.33	6,592.33	6,592.33	6,592.33	6,592.33	6,592.33	6,592.33	6,592.33
0	100	F00	F00	02	02	01	01	05	03	150101		1412	Aportaciones de servicio de salud	32,269.16	2,689.06	2,689.10	2,689.10	2,689.10	2,689.10	2,689.10	2,689.10	2,689.10	2,689.10	2,689.10	2,689.10	2,689.10	2,689.10
0	100	F00	F00	02	02	01	01	05	03	150101		1413	Aportaciones al fondo del sistema solidario de reparto	23,943.72	1,995.31	1,995.31	1,995.31	1,995.31	1,995.31	1,995.31	1,995.31	1,995.31	1,995.31	1,995.31	1,995.31	1,995.31	1,995.31
0	100	F00	F00	02	02	01	01	05	03	150101		1414	Aportaciones del sistema de capitalización individual	5,969.78	497.50	497.48	497.48	497.48	497.48	497.48	497.48	497.48	497.48	497.48	497.48	497.48	497.48
0	100	F00	F00	02	02	01	01	05	03	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	2,823.55	235.25	235.30	235.30	235.30	235.30	235.30	235.30	235.30	235.30	235.30	235.30	235.30	235.30
0	100	F00	F00	02	02	01	01	05	03	150101		1416	Aportaciones para riesgo de trabajo	14,101.62	1,175.08	1,175.14	1,175.14	1,175.14	1,175.14	1,175.14	1,175.14	1,175.14	1,175.14	1,175.14	1,175.14	1,175.14	1,175.14
0	100	F00	F00	02	02	03	01	02	01	150101			* TOTAL DEL PROYECTO *	212,894.87	16,724.32	16,724.47	16,724.47	16,724.47	16,724.47	16,724.47	16,724.47	16,724.47	16,724.47	16,724.47	16,724.47	16,724.47	28,925.85
0	100	F00	F00	02	02	03	01	02	01	150101	1000		SERVICIOS PERSONALES	212,894.87	16,724.32	16,724.47	16,724.47	16,724.47	16,724.47	16,724.47	16,724.47	16,724.47	16,724.47	16,724.47	16,724.47	16,724.47	28,925.85
0	100	F00	F00	02	02	03	01	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	161,180.16	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68
0	100	F00	F00	02	02	03	01	02	01	150101		1130	Sueldos base al personal permanente	161,180.16	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68
0	100	F00	F00	02	02	03	01	02	01	150101		1131	Sueldo base	161,180.16	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68	13,431.68
0	100	F00	F00	02	02	03	01	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	12,201.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,201.38
0	100	F00	F00	02	02	03	01	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	12,201.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,201.38

0	100	F00	F00	02	02	03	01	02	01	150101		1321	Prima vacacional	3,050.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,050.35
0	100	F00	F00	02	02	03	01	02	01	150101		1322	Aguinaldo	9,151.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,151.03
0	100	F00	F00	02	02	03	01	02	01	150101		1400	SEGURIDAD SOCIAL	39,513.33	3,292.64	3,292.79	3,292.79	3,292.79	3,292.79	3,292.79	3,292.79	3,292.79	3,292.79	3,292.79	3,292.79	3,292.79	3,292.79	3,292.79
0	100	F00	F00	02	02	03	01	02	01	150101		1410	Aportaciones de seguridad social	39,513.33	3,292.64	3,292.79	3,292.79	3,292.79	3,292.79	3,292.79	3,292.79	3,292.79	3,292.79	3,292.79	3,292.79	3,292.79	3,292.79	3,292.79
0	100	F00	F00	02	02	03	01	02	01	150101		1412	Aportaciones de servicio de salud	16,118.02	1,343.15	1,343.17	1,343.17	1,343.17	1,343.17	1,343.17	1,343.17	1,343.17	1,343.17	1,343.17	1,343.17	1,343.17	1,343.17	1,343.17
0	100	F00	F00	02	02	03	01	02	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	11,959.57	996.64	996.63	996.63	996.63	996.63	996.63	996.63	996.63	996.63	996.63	996.63	996.63	996.63	996.63
0	100	F00	F00	02	02	03	01	02	01	150101		1414	Aportaciones del sistema de capitalización individual	2,981.83	248.44	248.49	248.49	248.49	248.49	248.49	248.49	248.49	248.49	248.49	248.49	248.49	248.49	248.49
0	100	F00	F00	02	02	03	01	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,410.33	117.50	117.53	117.53	117.53	117.53	117.53	117.53	117.53	117.53	117.53	117.53	117.53	117.53	117.53
0	100	F00	F00	02	02	03	01	02	01	150101		1416	Aportaciones para riesgo de trabajo	7,043.58	586.91	586.97	586.97	586.97	586.97	586.97	586.97	586.97	586.97	586.97	586.97	586.97	586.97	586.97
0	100	F00	F00	02	02	03	01	02	01	250101			* TOTAL DEL PROYECTO *	385,200.00	0.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	0.00
0	100	F00	F00	02	02	03	01	02	01	250101	6000		INVERSIÓN PÚBLICA	385,200.00	0.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	0.00
0	100	F00	F00	02	02	03	01	02	01	250101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	385,200.00	0.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	0.00
0	100	F00	F00	02	02	03	01	02	01	250101		6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	385,200.00	0.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	0.00
0	100	F00	F00	02	02	03	01	02	01	250101		6132	Obra estatal o municipal	385,200.00	0.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	38,520.00	0.00
0	100	F00	F00	02	02	03	01	02	01	260101			* TOTAL DEL PROYECTO *	6,737,197.00	0.00	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	0.00
0	100	F00	F00	02	02	03	01	02	01	260101	6000		INVERSIÓN PÚBLICA	6,737,197.00	0.00	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	0.00
0	100	F00	F00	02	02	03	01	02	01	260101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	6,737,197.00	0.00	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	0.00
0	100	F00	F00	02	02	03	01	02	01	260101		6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	6,737,197.00	0.00	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	0.00
0	100	F00	F00	02	02	03	01	02	01	260101		6132	Obra estatal o municipal	6,737,197.00	0.00	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	673,719.70	0.00
0	100	F00	F00	03	05	01	03	04	03	150101			* TOTAL DEL PROYECTO *	276,142.00	21,753.95	21,753.97	21,753.97	21,753.97	21,753.97	21,753.97	21,753.97	21,753.97	21,753.97	21,753.97	21,753.97	21,753.97	21,753.97	36,848.35
0	100	F00	F00	03	05	01	03	04	03	150101	1000		SERVICIOS PERSONALES	276,142.00	21,753.95	21,753.97	21,753.97	21,753.97	21,753.97	21,753.97	21,753.97	21,753.97	21,753.97	21,753.97	21,753.97	21,753.97	21,753.97	36,848.35
0	100	F00	F00	03	05	01	03	04	03	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	209,651.52	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96
0	100	F00	F00	03	05	01	03	04	03	150101		1130	Sueldos base al personal permanente	209,651.52	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96
0	100	F00	F00	03	05	01	03	04	03	150101		1131	Sueldo base	209,651.52	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96	17,470.96
0	100	F00	F00	03	05	01	03	04	03	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	15,094.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,094.38
0	100	F00	F00	03	05	01	03	04	03	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	15,094.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,094.38
0	100	F00	F00	03	05	01	03	04	03	150101		1321	Prima vacacional	3,773.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,773.60
0	100	F00	F00	03	05	01	03	04	03	150101		1322	Aguinaldo	11,320.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,320.78
0	100	F00	F00	03	05	01	03	04	03	150101		1400	SEGURIDAD SOCIAL	51,396.10	4,282.99	4,283.01	4,283.01	4,283.01	4,283.01	4,283.01	4,283.01	4,283.01	4,283.01	4,283.01	4,283.01	4,283.01	4,283.01	4,283.01
0	100	F00	F00	03	05	01	03	04	03	150101		1410	Aportaciones de seguridad social	51,396.10	4,282.99	4,283.01	4,283.01	4,283.01	4,283.01	4,283.01	4,283.01	4,283.01	4,283.01	4,283.01	4,283.01	4,283.01	4,283.01	4,283.01
0	100	F00	F00	03	05	01	03	04	03	150101		1412	Aportaciones de servicio de salud	20,965.16	1,747.06	1,747.10	1,747.10	1,747.10	1,747.10	1,747.10	1,747.10	1,747.10	1,747.10	1,747.10	1,747.10	1,747.10	1,747.10	1,747.10
0	100	F00	F00	03	05	01	03	04	03	150101		1413	Aportaciones al fondo del sistema solidario de reparto	15,556.14	1,296.29	1,296.35	1,296.35	1,296.35	1,296.35	1,296.35	1,296.35	1,296.35	1,296.35	1,296.35	1,296.35	1,296.35	1,296.35	1,296.35
0	100	F00	F00	03	05	01	03	04	03	150101		1414	Aportaciones del sistema de capitalización individual	3,878.56	323.25	323.21	323.21	323.21	323.21	323.21	323.21	323.21	323.21	323.21	323.21	323.21	323.21	323.21
0	100	F00	F00	03	05	01	03	04	03	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,834.46	152.89	152.87	152.87	152.87	152.87	152.87	152.87	152.87	152.87	152.87	152.87	152.87	152.87	152.87
0	100	F00	F00	03	05	01	03	04	03	150101		1416	Aportaciones para riesgo de trabajo	9,161.78	763.50	763.48	763.48	763.48	763.48	763.48	763.48	763.48	763.48	763.48	763.48	763.48	763.48	763.48
0	100	F00	F00	03	05	01	03	04	03	260101			* TOTAL DEL PROYECTO *	3,968,300.00	0.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	0.00
0	100	F00	F00	03	05	01	03	04	03	260101	6000		INVERSIÓN PÚBLICA	3,968,300.00	0.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	0.00
0	100	F00	F00	03	05	01	03	04	03	260101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	3,968,300.00	0.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	0.00
0	100	F00	F00	03	05	01	03	04	03	260101		6120	Edificación no habitacional	3,968,300.00	0.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	0.00
0	100	F00	F00	03	05	01	03	04	03	260101		6122	Obra estatal o municipal	3,968,300.00	0.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	396,830.00	0.00
0	100	F00	107	01	03	08	01	03	02	150101			* TOTAL DEL PROYECTO *	245,312.39	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	32,576.46
0	100	F00	107	01	03	08	01	03	02	150101	1000		SERVICIOS PERSONALES	245,312.39	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	32,576.46
0	100	F00	107	01	03	08	01	03	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	186,383.52	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96
0	100	F00	107	01	03	08	01	03	02	150101		1130	Sueldos base al personal permanente	186,383.52	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96
0	100	F00	107	01	03	08	01	03	02	150101		1131	Sueldo base	186,383.52	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96
0	100	F00	107	01	03	08	01	03	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	13,236.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,236.83
0	100	F00	107	01	03	08	01	03	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	13,236.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,236.83
0	100	F00	107	01	03	08	01	03	02	150101		1321	Prima vacacional	3,309.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,309.21
0	100	F00	107	01	03	08	01	03	02	150101		1322	Aguinaldo	9,927.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,927.62
0	100	F00	107	01	03	08	01	03	02	150101		1400	SEGURIDAD SOCIAL	45,692.04	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67
0	100	F00	107	01	03	08	01	03	02	150101		1410	Aportaciones de seguridad social	45,692.04	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67
0	100	F00	107	01	03	08	01	03	02	150101		1412	Aportaciones de servicio de salud	18,638.40	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20
0	100	F00	107	01	03	08	01	03	02	150101		1413	Aportaciones al fondo del sistema solidario de reparto	13,829.64	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47

0	100	F00	107	01	03	08	01	03	02	150101		1414	Aportaciones del sistema de capitalización individual	3,448.08	287.34	287.34	287.34	287.34	287.34	287.34	287.34	287.34	287.34	287.34	287.34	287.34	287.34
0	100	F00	107	01	03	08	01	03	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,630.92	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91
0	100	F00	107	01	03	08	01	03	02	150101		1416	Aportaciones para riesgo de trabajo	8,145.00	678.75	678.75	678.75	678.75	678.75	678.75	678.75	678.75	678.75	678.75	678.75	678.75	678.75
0	100	H00	125	02	01	01	01	01	01	150101			* TOTAL DEL PROYECTO *	2,327,609.69	183,109.21	183,109.28	183,109.28	183,109.28	183,109.28	183,109.28	183,109.28	183,109.28	183,109.28	183,109.28	183,109.28	183,109.28	313,407.68
0	100	H00	125	02	01	01	01	01	01	150101	1000		SERVICIOS PERSONALES	2,327,609.69	183,109.21	183,109.28	183,109.28	183,109.28	183,109.28	183,109.28	183,109.28	183,109.28	183,109.28	183,109.28	183,109.28	183,109.28	313,407.68
0	100	H00	125	02	01	01	01	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	1,764,696.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00
0	100	H00	125	02	01	01	01	01	01	150101		1130	Sueldos base al personal permanente	1,764,696.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00
0	100	H00	125	02	01	01	01	01	01	150101		1131	Sueldo base	1,764,696.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00	147,058.00
0	100	H00	125	02	01	01	01	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	130,298.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,298.40
0	100	H00	125	02	01	01	01	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	130,298.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,298.40
0	100	H00	125	02	01	01	01	01	01	150101		1321	Prima vacacional	32,574.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,574.63
0	100	H00	125	02	01	01	01	01	01	150101		1322	Aguinaldo	97,723.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,723.77
0	100	H00	125	02	01	01	01	01	01	150101		1400	SEGURIDAD SOCIAL	432,615.29	36,051.21	36,051.28	36,051.28	36,051.28	36,051.28	36,051.28	36,051.28	36,051.28	36,051.28	36,051.28	36,051.28	36,051.28	36,051.28
0	100	H00	125	02	01	01	01	01	01	150101		1410	Aportaciones de seguridad social	432,615.29	36,051.21	36,051.28	36,051.28	36,051.28	36,051.28	36,051.28	36,051.28	36,051.28	36,051.28	36,051.28	36,051.28	36,051.28	36,051.28
0	100	H00	125	02	01	01	01	01	01	150101		1412	Aportaciones de servicio de salud	176,469.65	14,705.85	14,705.80	14,705.80	14,705.80	14,705.80	14,705.80	14,705.80	14,705.80	14,705.80	14,705.80	14,705.80	14,705.80	14,705.80
0	100	H00	125	02	01	01	01	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	130,940.48	10,911.67	10,911.71	10,911.71	10,911.71	10,911.71	10,911.71	10,911.71	10,911.71	10,911.71	10,911.71	10,911.71	10,911.71	10,911.71
0	100	H00	125	02	01	01	01	01	01	150101		1414	Aportaciones del sistema de capitalización individual	32,646.81	2,720.54	2,720.57	2,720.57	2,720.57	2,720.57	2,720.57	2,720.57	2,720.57	2,720.57	2,720.57	2,720.57	2,720.57	2,720.57
0	100	H00	125	02	01	01	01	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	15,441.09	1,286.73	1,286.76	1,286.76	1,286.76	1,286.76	1,286.76	1,286.76	1,286.76	1,286.76	1,286.76	1,286.76	1,286.76	1,286.76
0	100	H00	125	02	01	01	01	01	01	150101		1416	Aportaciones para riesgo de trabajo	77,117.26	6,426.42	6,426.44	6,426.44	6,426.44	6,426.44	6,426.44	6,426.44	6,426.44	6,426.44	6,426.44	6,426.44	6,426.44	6,426.44
0	100	H00	125	02	02	04	01	02	01	150101			* TOTAL DEL PROYECTO *	2,440,722.33	192,468.04	192,467.96	192,467.99	192,467.99	192,467.99	192,467.99	192,467.99	192,467.99	192,467.99	192,467.99	192,467.99	192,467.99	323,574.42
0	100	H00	125	02	02	04	01	02	01	150101	1000		SERVICIOS PERSONALES	2,440,722.33	192,468.04	192,467.96	192,467.99	192,467.99	192,467.99	192,467.99	192,467.99	192,467.99	192,467.99	192,467.99	192,467.99	192,467.99	323,574.42
0	100	H00	125	02	02	04	01	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	1,854,889.68	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14
0	100	H00	125	02	02	04	01	02	01	150101		1130	Sueldos base al personal permanente	1,854,889.68	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14
0	100	H00	125	02	02	04	01	02	01	150101		1131	Sueldo base	1,854,889.68	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14	154,574.14
0	100	H00	125	02	02	04	01	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	131,106.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,106.43
0	100	H00	125	02	02	04	01	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	131,106.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,106.43
0	100	H00	125	02	02	04	01	02	01	150101		1321	Prima vacacional	32,776.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,776.63
0	100	H00	125	02	02	04	01	02	01	150101		1322	Aguinaldo	98,329.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,329.80
0	100	H00	125	02	02	04	01	02	01	150101		1400	SEGURIDAD SOCIAL	454,726.22	37,893.90	37,893.82	37,893.85	37,893.85	37,893.85	37,893.85	37,893.85	37,893.85	37,893.85	37,893.85	37,893.85	37,893.85	37,893.85
0	100	H00	125	02	02	04	01	02	01	150101		1410	Aportaciones de seguridad social	454,726.22	37,893.90	37,893.82	37,893.85	37,893.85	37,893.85	37,893.85	37,893.85	37,893.85	37,893.85	37,893.85	37,893.85	37,893.85	37,893.85
0	100	H00	125	02	02	04	01	02	01	150101		1412	Aportaciones de servicio de salud	185,488.98	15,457.47	15,457.41	15,457.41	15,457.41	15,457.41	15,457.41	15,457.41	15,457.41	15,457.41	15,457.41	15,457.41	15,457.41	15,457.41
0	100	H00	125	02	02	04	01	02	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	137,632.83	11,469.43	11,469.40	11,469.40	11,469.40	11,469.40	11,469.40	11,469.40	11,469.40	11,469.40	11,469.40	11,469.40	11,469.40	11,469.40
0	100	H00	125	02	02	04	01	02	01	150101		1414	Aportaciones del sistema de capitalización individual	34,315.43	2,859.61	2,859.62	2,859.62	2,859.62	2,859.62	2,859.62	2,859.62	2,859.62	2,859.62	2,859.62	2,859.62	2,859.62	2,859.62
0	100	H00	125	02	02	04	01	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	16,230.30	1,352.50	1,352.50	1,352.53	1,352.53	1,352.53	1,352.53	1,352.53	1,352.53	1,352.53	1,352.53	1,352.53	1,352.53	1,352.53
0	100	H00	125	02	02	04	01	02	01	150101		1416	Aportaciones para riesgo de trabajo	81,058.68	6,754.89	6,754.89	6,754.89	6,754.89	6,754.89	6,754.89	6,754.89	6,754.89	6,754.89	6,754.89	6,754.89	6,754.89	6,754.89
0	100	H00	156	02	02	03	01	02	01	150101			* TOTAL DEL PROYECTO *	1,097,504.00	86,452.03	86,451.93	86,451.93	86,451.93	86,451.93	86,451.93	86,451.93	86,451.93	86,451.93	86,451.93	86,451.93	86,451.93	146,532.67
0	100	H00	156	02	02	03	01	02	01	150101	1000		SERVICIOS PERSONALES	1,097,504.00	86,452.03	86,451.93	86,451.93	86,451.93	86,451.93	86,451.93	86,451.93	86,451.93	86,451.93	86,451.93	86,451.93	86,451.93	146,532.67
0	100	H00	156	02	02	03	01	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	833,171.28	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94
0	100	H00	156	02	02	03	01	02	01	150101		1130	Sueldos base al personal permanente	833,171.28	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94
0	100	H00	156	02	02	03	01	02	01	150101		1131	Sueldo base	833,171.28	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94	69,430.94
0	100	H00	156	02	02	03	01	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	60,080.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,080.74
0	100	H00	156	02	02	03	01	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	60,080.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,080.74
0	100	H00	156	02	02	03	01	02	01	150101		1321	Prima vacacional	15,020.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,020.20
0	100	H00	156	02	02	03	01	02	01	150101		1322	Aguinaldo	45,060.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,060.54
0	100	H00	156	02	02	03	01	02	01	150101		1400	SEGURIDAD SOCIAL	204,251.98	17,021.09	17,020.99	17,020.99	17,020.99	17,020.99	17,020.99	17,020.99	17,020.99	17,020.99	17,020.99	17,020.99	17,020.99	17,020.99
0	100	H00	156	02	02	03	01	02	01	150101		1410	Aportaciones de seguridad social	204,251.98	17,021.09	17,020.99	17,020.99	17,020.99	17,020.99	17,020.99	17,020.99	17,020.99	17,020.99	17,020.99	17,020.99	17,020.99	17,020.99
0	100	H00	156	02	02	03	01	02	01	150101		1412	Aportaciones de servicio de salud	83,317.14	6,943.15	6,943.09	6,943.09	6,943.09	6,943.09	6,943.09	6,943.09	6,943.09	6,943.09	6,943.09	6,943.09	6,943.09	6,943.09
0	100	H00	156	02	02	03	01	02	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	61,821.31	5,151.73	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78	5,151.78
0	100	H00	156	02	02	03	01	02	01	150101		1414	Aportaciones del sistema de capitalización individual	15,413.67	1,284.50	1,284.47	1,284.47	1,284.47	1,284.47	1,284.47	1,284.47	1,284.47	1,284.47	1,284.47	1,284.47	1,284.47	1,284.47
0	100	H00	156	02	02	03	01	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	7,290.26	607.54	607.52	607.52	607.52	607.52	607.52	607.52	607.52	607.52	607.52	607.52	607.52	607.52
0	100	H00	156	02	02	03	01	02	01	150101		1416	Aportaciones para riesgo de trabajo	36,409.60	3,034.17	3,034.13	3,034.13	3,034.13	3,034.13	3,034.13	3,034.13	3,034.13	3,034.13	3,034.13	3,034.13	3,034.13	3,034.13
0	100	H00	156	02	02	03	01	02	05	150101			* TOTAL DEL PROYECTO *	1,185,754.64	93,318.17	93,318.22	93,318.22	93,318.22	93,318.22	93,318.22	93,318.22	93,318.22	93,318.22	93,318.22	93,318.22	93,318.22	159,254.27
0	100	H00	156	02	02	03	01	02	05	150101	1000		SERVICIOS PERSONALES	1,185,754.64	93,318.17	93,318.22	93,318.22	93,318.22	93,318.22	93,318.22	93,318.22	93,318.22	93,318.22	93,318.22	93,318.22	93,318.22	159,254.27

0	100	H00	156	02	02	03	01	02	05	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	899,344.32	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36
0	100	H00	156	02	02	03	01	02	05	150101		1130	Sueldos base al personal permanente	899,344.32	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36
0	100	H00	156	02	02	03	01	02	05	150101		1131	Sueldo base	899,344.32	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36	74,945.36
0	100	H00	156	02	02	03	01	02	05	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	65,936.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,936.05
0	100	H00	156	02	02	03	01	02	05	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	65,936.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,936.05
0	100	H00	156	02	02	03	01	02	05	150101		1321	Prima vacacional	16,484.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,484.02
0	100	H00	156	02	02	03	01	02	05	150101		1322	Aguinaldo	49,452.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,452.03
0	100	H00	156	02	02	03	01	02	05	150101		1400	SEGURIDAD SOCIAL	220,474.27	18,372.81	18,372.86	18,372.86	18,372.86	18,372.86	18,372.86	18,372.86	18,372.86	18,372.86	18,372.86	18,372.86	18,372.86	18,372.86
0	100	H00	156	02	02	03	01	02	05	150101		1410	Aportaciones de seguridad social	220,474.27	18,372.81	18,372.86	18,372.86	18,372.86	18,372.86	18,372.86	18,372.86	18,372.86	18,372.86	18,372.86	18,372.86	18,372.86	18,372.86
0	100	H00	156	02	02	03	01	02	05	150101		1412	Aportaciones de servicio de salud	89,934.44	7,494.50	7,494.54	7,494.54	7,494.54	7,494.54	7,494.54	7,494.54	7,494.54	7,494.54	7,494.54	7,494.54	7,494.54	7,494.54
0	100	H00	156	02	02	03	01	02	05	150101		1413	Aportaciones al fondo del sistema solidario de reparto	66,731.35	5,560.90	5,560.95	5,560.95	5,560.95	5,560.95	5,560.95	5,560.95	5,560.95	5,560.95	5,560.95	5,560.95	5,560.95	5,560.95
0	100	H00	156	02	02	03	01	02	05	150101		1414	Aportaciones del sistema de capitalización individual	16,637.85	1,386.46	1,386.49	1,386.49	1,386.49	1,386.49	1,386.49	1,386.49	1,386.49	1,386.49	1,386.49	1,386.49	1,386.49	1,386.49
0	100	H00	156	02	02	03	01	02	05	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	7,869.27	655.80	655.77	655.77	655.77	655.77	655.77	655.77	655.77	655.77	655.77	655.77	655.77	655.77
0	100	H00	156	02	02	03	01	02	05	150101		1416	Aportaciones para riesgo de trabajo	39,301.36	3,275.15	3,275.11	3,275.11	3,275.11	3,275.11	3,275.11	3,275.11	3,275.11	3,275.11	3,275.11	3,275.11	3,275.11	3,275.11
0	100	I01	I01	02	02	02	01	01	02	150101			* TOTAL DEL PROYECTO *	178,394.04	14,054.34	14,054.25	14,054.25	14,054.25	14,054.25	14,054.25	14,054.25	14,054.25	14,054.25	14,054.25	14,054.25	14,054.25	23,797.20
0	100	I01	I01	02	02	02	01	01	02	150101	1000		SERVICIOS PERSONALES	178,394.04	14,054.34	14,054.25	14,054.25	14,054.25	14,054.25	14,054.25	14,054.25	14,054.25	14,054.25	14,054.25	14,054.25	14,054.25	23,797.20
0	100	I01	I01	02	02	02	01	01	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	135,446.40	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20
0	100	I01	I01	02	02	02	01	01	02	150101		1130	Sueldos base al personal permanente	135,446.40	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20
0	100	I01	I01	02	02	02	01	01	02	150101		1131	Sueldo base	135,446.40	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20	11,287.20
0	100	I01	I01	02	02	02	01	01	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	9,742.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,742.95
0	100	I01	I01	02	02	02	01	01	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	9,742.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,742.95
0	100	I01	I01	02	02	02	01	01	02	150101		1321	Prima vacacional	2,435.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,435.74
0	100	I01	I01	02	02	02	01	01	02	150101		1322	Aguinaldo	7,307.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,307.21
0	100	I01	I01	02	02	02	01	01	02	150101		1400	SEGURIDAD SOCIAL	33,204.69	2,767.14	2,767.05	2,767.05	2,767.05	2,767.05	2,767.05	2,767.05	2,767.05	2,767.05	2,767.05	2,767.05	2,767.05	2,767.05
0	100	I01	I01	02	02	02	01	01	02	150101		1410	Aportaciones de seguridad social	33,204.69	2,767.14	2,767.05	2,767.05	2,767.05	2,767.05	2,767.05	2,767.05	2,767.05	2,767.05	2,767.05	2,767.05	2,767.05	2,767.05
0	100	I01	I01	02	02	02	01	01	02	150101		1412	Aportaciones de servicio de salud	13,544.64	1,128.72	1,128.72	1,128.72	1,128.72	1,128.72	1,128.72	1,128.72	1,128.72	1,128.72	1,128.72	1,128.72	1,128.72	1,128.72
0	100	I01	I01	02	02	02	01	01	02	150101		1413	Aportaciones al fondo del sistema solidario de reparto	10,050.12	837.51	837.51	837.51	837.51	837.51	837.51	837.51	837.51	837.51	837.51	837.51	837.51	837.51
0	100	I01	I01	02	02	02	01	01	02	150101		1414	Aportaciones del sistema de capitalización individual	2,505.76	208.85	208.81	208.81	208.81	208.81	208.81	208.81	208.81	208.81	208.81	208.81	208.81	208.81
0	100	I01	I01	02	02	02	01	01	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,185.16	98.80	98.76	98.76	98.76	98.76	98.76	98.76	98.76	98.76	98.76	98.76	98.76	98.76
0	100	I01	I01	02	02	02	01	01	02	150101		1416	Aportaciones para riesgo de trabajo	5,919.01	493.26	493.25	493.25	493.25	493.25	493.25	493.25	493.25	493.25	493.25	493.25	493.25	493.25
0	100	I01	143	02	06	08	06	01	02	150101			* TOTAL DEL PROYECTO *	345,587.67	27,214.63	27,214.54	27,214.54	27,214.54	27,214.54	27,214.54	27,214.54	27,214.54	27,214.54	27,214.54	27,214.54	27,214.54	46,227.64
0	100	I01	143	02	06	08	06	01	02	150101	1000		SERVICIOS PERSONALES	345,587.67	27,214.63	27,214.54	27,214.54	27,214.54	27,214.54	27,214.54	27,214.54	27,214.54	27,214.54	27,214.54	27,214.54	27,214.54	46,227.64
0	100	I01	143	02	06	08	06	01	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	262,277.28	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44
0	100	I01	143	02	06	08	06	01	02	150101		1130	Sueldos base al personal permanente	262,277.28	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44
0	100	I01	143	02	06	08	06	01	02	150101		1131	Sueldo base	262,277.28	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44	21,856.44
0	100	I01	143	02	06	08	06	01	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	19,013.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,013.10
0	100	I01	143	02	06	08	06	01	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	19,013.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,013.10
0	100	I01	143	02	06	08	06	01	02	150101		1321	Prima vacacional	4,753.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,753.28
0	100	I01	143	02	06	08	06	01	02	150101		1322	Aguinaldo	14,259.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,259.82
0	100	I01	143	02	06	08	06	01	02	150101		1400	SEGURIDAD SOCIAL	64,297.29	5,358.19	5,358.10	5,358.10	5,358.10	5,358.10	5,358.10	5,358.10	5,358.10	5,358.10	5,358.10	5,358.10	5,358.10	5,358.10
0	100	I01	143	02	06	08	06	01	02	150101		1410	Aportaciones de seguridad social	64,297.29	5,358.19	5,358.10	5,358.10	5,358.10	5,358.10	5,358.10	5,358.10	5,358.10	5,358.10	5,358.10	5,358.10	5,358.10	5,358.10
0	100	I01	143	02	06	08	06	01	02	150101		1412	Aportaciones de servicio de salud	26,227.73	2,185.69	2,185.64	2,185.64	2,185.64	2,185.64	2,185.64	2,185.64	2,185.64	2,185.64	2,185.64	2,185.64	2,185.64	2,185.64
0	100	I01	143	02	06	08	06	01	02	150101		1413	Aportaciones al fondo del sistema solidario de reparto	19,460.98	1,621.73	1,621.75	1,621.75	1,621.75	1,621.75	1,621.75	1,621.75	1,621.75	1,621.75	1,621.75	1,621.75	1,621.75	1,621.75
0	100	I01	143	02	06	08	06	01	02	150101		1414	Aportaciones del sistema de capitalización individual	4,852.13	404.39	404.34	404.34	404.34	404.34	404.34	404.34	404.34	404.34	404.34	404.34	404.34	404.34
0	100	I01	143	02	06	08	06	01	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	2,294.93	191.29	191.24	191.24	191.24	191.24	191.24	191.24	191.24	191.24	191.24	191.24	191.24	191.24
0	100	I01	143	02	06	08	06	01	02	150101		1416	Aportaciones para riesgo de trabajo	11,461.52	955.09	955.13	955.13	955.13	955.13	955.13	955.13	955.13	955.13	955.13	955.13	955.13	955.13
0	100	I01	150	02	04	02	01	01	01	150101			* TOTAL DEL PROYECTO *	100,275.39	7,874.89	7,874.92	7,874.92	7,874.92	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.94	7,874.94	7,874.94	13,651.21
0	100	I01	150	02	04	02	01	01	01	150101	1000		SERVICIOS PERSONALES	100,275.39	7,874.89	7,874.92	7,874.92	7,874.92	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.94	7,874.94	7,874.94	13,651.21
0	100	I01	150	02	04	02	01	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	75,893.76	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48
0	100	I01	150	02	04	02	01	01	01	150101		1130	Sueldos base al personal permanente	75,893.76	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48
0	100	I01	150	02	04	02	01	01	01	150101		1131	Sueldo base	75,893.76	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48
0	100	I01	150	02	04	02	01	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	5,776.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,776.27
0	100	I01	150	02	04	02	01	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	5,776.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,776.27

0	100	101	150	02	04	02	01	01	01	150101		1321	Prima vacacional	1,444.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444.07
0	100	101	150	02	04	02	01	01	01	150101		1322	Aguinaldo	4,332.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,332.20
0	100	101	150	02	04	02	01	01	01	150101		1400	SEGURIDAD SOCIAL	18,605.36	1,550.41	1,550.44	1,550.44	1,550.44	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.46	1,550.46	1,550.46	1,550.46
0	100	101	150	02	04	02	01	01	01	150101		1410	Aportaciones de seguridad social	18,605.36	1,550.41	1,550.44	1,550.44	1,550.44	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.46	1,550.46	1,550.46	1,550.46
0	100	101	150	02	04	02	01	01	01	150101		1412	Aportaciones de servicio de salud	7,589.38	632.43	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45
0	100	101	150	02	04	02	01	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	5,631.32	469.27	469.27	469.27	469.27	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28
0	100	101	150	02	04	02	01	01	01	150101		1414	Aportaciones del sistema de capitalización individual	1,404.03	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.01	117.01	117.01	117.01
0	100	101	150	02	04	02	01	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	664.07	55.33	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34
0	100	101	150	02	04	02	01	01	01	150101		1416	Aportaciones para riesgo de trabajo	3,316.56	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38
0	100	101	150	02	04	02	01	01	02	150101			* TOTAL DEL PROYECTO *	617,616.87	48,678.15	48,678.06	48,678.06	48,678.06	48,678.06	48,678.06	48,678.06	48,678.06	48,678.06	48,678.06	48,678.06	48,678.06	82,158.12
0	100	101	150	02	04	02	01	01	02	150101	1000		SERVICIOS PERSONALES	617,616.87	48,678.15	48,678.06	48,678.06	48,678.06	48,678.06	48,678.06	48,678.06	48,678.06	48,678.06	48,678.06	48,678.06	48,678.06	82,158.12
0	100	101	150	02	04	02	01	01	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	469,129.68	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14
0	100	101	150	02	04	02	01	01	02	150101		1130	Sueldos base al personal permanente	469,129.68	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14
0	100	101	150	02	04	02	01	01	02	150101		1131	Sueldo base	469,129.68	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14	39,094.14
0	100	101	150	02	04	02	01	01	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	33,480.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,480.06
0	100	101	150	02	04	02	01	01	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	33,480.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,480.06
0	100	101	150	02	04	02	01	01	02	150101		1321	Prima vacacional	8,370.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,370.02
0	100	101	150	02	04	02	01	01	02	150101		1322	Aguinaldo	25,110.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,110.04
0	100	101	150	02	04	02	01	01	02	150101		1400	SEGURIDAD SOCIAL	115,007.13	9,584.01	9,583.92	9,583.92	9,583.92	9,583.92	9,583.92	9,583.92	9,583.92	9,583.92	9,583.92	9,583.92	9,583.92	9,583.92
0	100	101	150	02	04	02	01	01	02	150101		1410	Aportaciones de seguridad social	115,007.13	9,584.01	9,583.92	9,583.92	9,583.92	9,583.92	9,583.92	9,583.92	9,583.92	9,583.92	9,583.92	9,583.92	9,583.92	9,583.92
0	100	101	150	02	04	02	01	01	02	150101		1412	Aportaciones de servicio de salud	46,912.97	3,909.46	3,909.41	3,909.41	3,909.41	3,909.41	3,909.41	3,909.41	3,909.41	3,909.41	3,909.41	3,909.41	3,909.41	3,909.41
0	100	101	150	02	04	02	01	01	02	150101		1413	Aportaciones al fondo del sistema solidario de reparto	34,809.42	2,900.73	2,900.79	2,900.79	2,900.79	2,900.79	2,900.79	2,900.79	2,900.79	2,900.79	2,900.79	2,900.79	2,900.79	2,900.79
0	100	101	150	02	04	02	01	01	02	150101		1414	Aportaciones del sistema de capitalización individual	8,678.89	723.25	723.24	723.24	723.24	723.24	723.24	723.24	723.24	723.24	723.24	723.24	723.24	723.24
0	100	101	150	02	04	02	01	01	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	4,104.89	342.12	342.07	342.07	342.07	342.07	342.07	342.07	342.07	342.07	342.07	342.07	342.07	342.07
0	100	101	150	02	04	02	01	01	02	150101		1416	Aportaciones para riesgo de trabajo	20,500.96	1,708.45	1,708.41	1,708.41	1,708.41	1,708.41	1,708.41	1,708.41	1,708.41	1,708.41	1,708.41	1,708.41	1,708.41	1,708.41
0	100	101	151	02	06	07	01	01	01	150101			* TOTAL DEL PROYECTO *	100,275.39	7,874.89	7,874.92	7,874.92	7,874.92	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.94	7,874.94	7,874.94	13,651.21
0	100	101	151	02	06	07	01	01	01	150101	1000		SERVICIOS PERSONALES	100,275.39	7,874.89	7,874.92	7,874.92	7,874.92	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.94	7,874.94	7,874.94	13,651.21
0	100	101	151	02	06	07	01	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	75,893.76	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48
0	100	101	151	02	06	07	01	01	01	150101		1130	Sueldos base al personal permanente	75,893.76	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48
0	100	101	151	02	06	07	01	01	01	150101		1131	Sueldo base	75,893.76	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48
0	100	101	151	02	06	07	01	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	5,776.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,776.27
0	100	101	151	02	06	07	01	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	5,776.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,776.27
0	100	101	151	02	06	07	01	01	01	150101		1321	Prima vacacional	1,444.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444.07
0	100	101	151	02	06	07	01	01	01	150101		1322	Aguinaldo	4,332.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,332.20
0	100	101	151	02	06	07	01	01	01	150101		1400	SEGURIDAD SOCIAL	18,605.36	1,550.41	1,550.44	1,550.44	1,550.44	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.46	1,550.46	1,550.46	1,550.46
0	100	101	151	02	06	07	01	01	01	150101		1410	Aportaciones de seguridad social	18,605.36	1,550.41	1,550.44	1,550.44	1,550.44	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.46	1,550.46	1,550.46	1,550.46
0	100	101	151	02	06	07	01	01	01	150101		1412	Aportaciones de servicio de salud	7,589.38	632.43	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45
0	100	101	151	02	06	07	01	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	5,631.32	469.27	469.27	469.27	469.27	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28
0	100	101	151	02	06	07	01	01	01	150101		1414	Aportaciones del sistema de capitalización individual	1,404.03	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.01	117.01	117.01	117.01
0	100	101	151	02	06	07	01	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	664.07	55.33	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34
0	100	101	151	02	06	07	01	01	01	150101		1416	Aportaciones para riesgo de trabajo	3,316.56	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38
0	100	101	153	02	03	01	01	01	01	150101			* TOTAL DEL PROYECTO *	157,713.74	12,424.36	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	21,045.28
0	100	101	153	02	03	01	01	01	01	150101	1000		SERVICIOS PERSONALES	157,713.74	12,424.36	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	21,045.28
0	100	101	153	02	03	01	01	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	119,738.88	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24
0	100	101	153	02	03	01	01	01	01	150101		1130	Sueldos base al personal permanente	119,738.88	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24
0	100	101	153	02	03	01	01	01	01	150101		1131	Sueldo base	119,738.88	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24
0	100	101	153	02	03	01	01	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	8,620.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,620.87
0	100	101	153	02	03	01	01	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	8,620.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,620.87
0	100	101	153	02	03	01	01	01	01	150101		1321	Prima vacacional	2,155.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,155.22
0	100	101	153	02	03	01	01	01	01	150101		1322	Aguinaldo	6,465.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,465.65
0	100	101	153	02	03	01	01	01	01	150101		1400	SEGURIDAD SOCIAL	29,353.99	2,446.12	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17
0	100	101	153	02	03	01	01	01	01	150101		1410	Aportaciones de seguridad social	29,353.99	2,446.12	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17
0	100	101	153	02	03	01	01	01	01	150101		1412	Aportaciones de servicio de salud	11,973.89	997.87	997.82	997.82	997.82	997.82	997.82	997.82	997.82	997.82	997.82	997.82	997.82	997.82
0	100	101	153	02	03	01	01	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	8,884.62	740.33	740.39	740.39	740.39	740.39	740.39	740.39	740.39	740.39	740.39	740.39	740.39	740.39

0	100	I01	153	02	03	01	01	01	01	150101		1414	Aportaciones del sistema de capitalización individual	2,215.17	184.57	184.60	184.60	184.60	184.60	184.60	184.60	184.60	184.60	184.60	184.60	184.60
0	100	I01	153	02	03	01	01	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,047.72	87.31	87.31	87.31	87.31	87.31	87.31	87.31	87.31	87.31	87.31	87.31	87.31
0	100	I01	153	02	03	01	01	01	01	150101		1416	Aportaciones para riesgo de trabajo	5,232.59	436.04	436.05	436.05	436.05	436.05	436.05	436.05	436.05	436.05	436.05	436.05	436.05
0	100	K00	K00	01	03	04	01	01	01	150101			* TOTAL DEL PROYECTO *	112,619.47	8,849.53	8,849.53	8,849.53	8,849.53	8,849.53	8,849.53	8,849.53	8,849.53	8,849.53	8,849.53	8,849.53	15,274.64
0	100	K00	K00	01	03	04	01	01	01	150101	1000		SERVICIOS PERSONALES	112,619.47	8,849.53	8,849.53	8,849.53	8,849.53	8,849.53	8,849.53	8,849.53	8,849.53	8,849.53	8,849.53	8,849.53	15,274.64
0	100	K00	K00	01	03	04	01	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	85,286.40	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20
0	100	K00	K00	01	03	04	01	01	01	150101		1130	Sueldos base al personal permanente	85,286.40	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20
0	100	K00	K00	01	03	04	01	01	01	150101		1131	Sueldo base	85,286.40	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20	7,107.20
0	100	K00	K00	01	03	04	01	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	6,425.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,425.11
0	100	K00	K00	01	03	04	01	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	6,425.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,425.11
0	100	K00	K00	01	03	04	01	01	01	150101		1321	Prima vacacional	1,606.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,606.28
0	100	K00	K00	01	03	04	01	01	01	150101		1322	Aguinaldo	4,818.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,818.83
0	100	K00	K00	01	03	04	01	01	01	150101		1400	SEGURIDAD SOCIAL	20,907.96	1,742.33	1,742.33	1,742.33	1,742.33	1,742.33	1,742.33	1,742.33	1,742.33	1,742.33	1,742.33	1,742.33	1,742.33
0	100	K00	K00	01	03	04	01	01	01	150101		1410	Aportaciones de seguridad social	20,907.96	1,742.33	1,742.33	1,742.33	1,742.33	1,742.33	1,742.33	1,742.33	1,742.33	1,742.33	1,742.33	1,742.33	1,742.33
0	100	K00	K00	01	03	04	01	01	01	150101		1412	Aportaciones de servicio de salud	8,528.64	710.72	710.72	710.72	710.72	710.72	710.72	710.72	710.72	710.72	710.72	710.72	710.72
0	100	K00	K00	01	03	04	01	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	6,328.20	527.35	527.35	527.35	527.35	527.35	527.35	527.35	527.35	527.35	527.35	527.35	527.35
0	100	K00	K00	01	03	04	01	01	01	150101		1414	Aportaciones del sistema de capitalización individual	1,577.76	131.48	131.48	131.48	131.48	131.48	131.48	131.48	131.48	131.48	131.48	131.48	131.48
0	100	K00	K00	01	03	04	01	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	746.28	62.19	62.19	62.19	62.19	62.19	62.19	62.19	62.19	62.19	62.19	62.19	62.19
0	100	K00	K00	01	03	04	01	01	01	150101		1416	Aportaciones para riesgo de trabajo	3,727.08	310.59	310.59	310.59	310.59	310.59	310.59	310.59	310.59	310.59	310.59	310.59	310.59
0	100	K00	K00	01	03	04	02	01	01	150101			* TOTAL DEL PROYECTO *	781,385.52	61,611.59	61,611.37	61,611.37	61,611.37	61,611.37	61,611.37	61,611.37	61,611.37	61,611.37	61,611.37	61,611.37	103,660.23
0	100	K00	K00	01	03	04	02	01	01	150101	1000		SERVICIOS PERSONALES	781,385.52	61,611.59	61,611.37	61,611.37	61,611.37	61,611.37	61,611.37	61,611.37	61,611.37	61,611.37	61,611.37	61,611.37	103,660.23
0	100	K00	K00	01	03	04	02	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	593,772.96	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08
0	100	K00	K00	01	03	04	02	01	01	150101		1130	Sueldos base al personal permanente	593,772.96	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08
0	100	K00	K00	01	03	04	02	01	01	150101		1131	Sueldo base	593,772.96	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08	49,481.08
0	100	K00	K00	01	03	04	02	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	42,048.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,048.86
0	100	K00	K00	01	03	04	02	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	42,048.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,048.86
0	100	K00	K00	01	03	04	02	01	01	150101		1321	Prima vacacional	10,512.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,512.22
0	100	K00	K00	01	03	04	02	01	01	150101		1322	Aguinaldo	31,536.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,536.64
0	100	K00	K00	01	03	04	02	01	01	150101		1400	SEGURIDAD SOCIAL	145,563.70	12,130.51	12,130.29	12,130.29	12,130.29	12,130.29	12,130.29	12,130.29	12,130.29	12,130.29	12,130.29	12,130.29	12,130.29
0	100	K00	K00	01	03	04	02	01	01	150101		1410	Aportaciones de seguridad social	145,563.70	12,130.51	12,130.29	12,130.29	12,130.29	12,130.29	12,130.29	12,130.29	12,130.29	12,130.29	12,130.29	12,130.29	12,130.29
0	100	K00	K00	01	03	04	02	01	01	150101		1412	Aportaciones de servicio de salud	59,377.24	4,947.92	4,948.12	4,948.12	4,948.12	4,948.12	4,948.12	4,948.12	4,948.12	4,948.12	4,948.12	4,948.12	4,948.12
0	100	K00	K00	01	03	04	02	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	44,057.90	3,671.40	3,671.50	3,671.50	3,671.50	3,671.50	3,671.50	3,671.50	3,671.50	3,671.50	3,671.50	3,671.50	3,671.50
0	100	K00	K00	01	03	04	02	01	01	150101		1414	Aportaciones del sistema de capitalización individual	10,984.84	915.55	915.39	915.39	915.39	915.39	915.39	915.39	915.39	915.39	915.39	915.39	915.39
0	100	K00	K00	01	03	04	02	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	5,195.56	433.00	432.96	432.96	432.96	432.96	432.96	432.96	432.96	432.96	432.96	432.96	432.96
0	100	K00	K00	01	03	04	02	01	01	150101		1416	Aportaciones para riesgo de trabajo	25,948.16	2,162.64	2,162.32	2,162.32	2,162.32	2,162.32	2,162.32	2,162.32	2,162.32	2,162.32	2,162.32	2,162.32	2,162.32
0	100	L00	L00	01	05	02	02	01	01	150101			* TOTAL DEL PROYECTO *	632,938.91	49,911.13	49,911.17	49,911.17	49,911.17	49,911.17	49,911.17	49,911.17	49,911.17	49,911.17	49,911.17	49,911.17	83,916.08
0	100	L00	L00	01	05	02	02	01	01	150101	1000		SERVICIOS PERSONALES	632,938.91	49,911.13	49,911.17	49,911.17	49,911.17	49,911.17	49,911.17	49,911.17	49,911.17	49,911.17	49,911.17	49,911.17	83,916.08
0	100	L00	L00	01	05	02	02	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	481,013.52	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46
0	100	L00	L00	01	05	02	02	01	01	150101		1130	Sueldos base al personal permanente	481,013.52	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46
0	100	L00	L00	01	05	02	02	01	01	150101		1131	Sueldo base	481,013.52	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46	40,084.46
0	100	L00	L00	01	05	02	02	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	34,004.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,004.91
0	100	L00	L00	01	05	02	02	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	34,004.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,004.91
0	100	L00	L00	01	05	02	02	01	01	150101		1321	Prima vacacional	8,501.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,501.23
0	100	L00	L00	01	05	02	02	01	01	150101		1322	Aguinaldo	25,503.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,503.68
0	100	L00	L00	01	05	02	02	01	01	150101		1400	SEGURIDAD SOCIAL	117,920.48	9,826.67	9,826.71	9,826.71	9,826.71	9,826.71	9,826.71	9,826.71	9,826.71	9,826.71	9,826.71	9,826.71	9,826.71
0	100	L00	L00	01	05	02	02	01	01	150101		1410	Aportaciones de seguridad social	117,920.48	9,826.67	9,826.71	9,826.71	9,826.71	9,826.71	9,826.71	9,826.71	9,826.71	9,826.71	9,826.71	9,826.71	9,826.71
0	100	L00	L00	01	05	02	02	01	01	150101		1412	Aportaciones de servicio de salud	48,101.35	4,008.40	4,008.45	4,008.45	4,008.45	4,008.45	4,008.45	4,008.45	4,008.45	4,008.45	4,008.45	4,008.45	4,008.45
0	100	L00	L00	01	05	02	02	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	35,691.21	2,974.24	2,974.27	2,974.27	2,974.27	2,974.27	2,974.27	2,974.27	2,974.27	2,974.27	2,974.27	2,974.27	2,974.27
0	100	L00	L00	01	05	02	02	01	01	150101		1414	Aportaciones del sistema de capitalización individual	8,898.76	741.60	741.56	741.56	741.56	741.56	741.56	741.56	741.56	741.56	741.56	741.56	741.56
0	100	L00	L00	01	05	02	02	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	4,208.87	350.73	350.74	350.74	350.74	350.74	350.74	350.74	350.74	350.74	350.74	350.74	350.74
0	100	L00	L00	01	05	02	02	01	01	150101		1416	Aportaciones para riesgo de trabajo	21,020.29	1,751.70	1,751.69	1,751.69	1,751.69	1,751.69	1,751.69	1,751.69	1,751.69	1,751.69	1,751.69	1,751.69	1,751.69
0	100	L00	L00	01	05	02	02	04	01	150101			* TOTAL DEL PROYECTO *	727,782.12	57,399.10	57,399.10	57,399.10	57,399.10	57,399.10	57,399.10	57,399.10	57,399.10	57,399.10	57,399.10	57,399.10	96,392.02
0	100	L00	L00	01	05	02	02	04	01	150101	1000		SERVICIOS PERSONALES	727,782.12	57,399.10	57,399.10	57,399.10	57,399.10	57,399.10	57,399.10	57,399.10	57,399.10	57,399.10	57,399.10	57,399.10	96,392.02

0	100	L00	L00	01	05	02	02	04	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	553,177.68	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14
0	100	L00	L00	01	05	02	02	04	01	150101		1130	Sueldos base al personal permanente	553,177.68	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14
0	100	L00	L00	01	05	02	02	04	01	150101		1131	Sueldo base	553,177.68	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14	46,098.14
0	100	L00	L00	01	05	02	02	04	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	38,992.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,992.92
0	100	L00	L00	01	05	02	02	04	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	38,992.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,992.92
0	100	L00	L00	01	05	02	02	04	01	150101		1321	Prima vacacional	9,748.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,748.23
0	100	L00	L00	01	05	02	02	04	01	150101		1322	Aguinaldo	29,244.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,244.69
0	100	L00	L00	01	05	02	02	04	01	150101		1400	SEGURIDAD SOCIAL	135,611.52	11,300.96	11,300.96	11,300.96	11,300.96	11,300.96	11,300.96	11,300.96	11,300.96	11,300.96	11,300.96	11,300.96	11,300.96
0	100	L00	L00	01	05	02	02	04	01	150101		1410	Aportaciones de seguridad social	135,611.52	11,300.96	11,300.96	11,300.96	11,300.96	11,300.96	11,300.96	11,300.96	11,300.96	11,300.96	11,300.96	11,300.96	11,300.96
0	100	L00	L00	01	05	02	02	04	01	150101		1412	Aportaciones de servicio de salud	55,317.72	4,609.81	4,609.81	4,609.81	4,609.81	4,609.81	4,609.81	4,609.81	4,609.81	4,609.81	4,609.81	4,609.81	4,609.81
0	100	L00	L00	01	05	02	02	04	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	41,045.76	3,420.48	3,420.48	3,420.48	3,420.48	3,420.48	3,420.48	3,420.48	3,420.48	3,420.48	3,420.48	3,420.48	3,420.48
0	100	L00	L00	01	05	02	02	04	01	150101		1414	Aportaciones del sistema de capitalización individual	10,233.84	852.82	852.82	852.82	852.82	852.82	852.82	852.82	852.82	852.82	852.82	852.82	852.82
0	100	L00	L00	01	05	02	02	04	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	4,840.32	403.36	403.36	403.36	403.36	403.36	403.36	403.36	403.36	403.36	403.36	403.36	403.36
0	100	L00	L00	01	05	02	02	04	01	150101		1416	Aportaciones para riesgo de trabajo	24,173.88	2,014.49	2,014.49	2,014.49	2,014.49	2,014.49	2,014.49	2,014.49	2,014.49	2,014.49	2,014.49	2,014.49	2,014.49
0	100	L00	L00	01	05	02	03	01	04	250102			* TOTAL DEL PROYECTO *	5,602,101.64	461,559.70	461,547.06	461,547.06	461,547.06	461,547.06	461,547.06	461,547.06	461,547.06	461,547.06	461,547.06	461,547.06	525,071.34
0	100	L00	L00	01	05	02	03	01	04	250102	1000		SERVICIOS PERSONALES	1,211,466.62	95,661.77	95,661.87	95,661.87	95,661.87	95,661.87	95,661.87	95,661.87	95,661.87	95,661.87	95,661.87	95,661.87	159,186.15
0	100	L00	L00	01	05	02	03	01	04	250102		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	921,930.96	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58
0	100	L00	L00	01	05	02	03	01	04	250102		1130	Sueldos base al personal permanente	921,930.96	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58
0	100	L00	L00	01	05	02	03	01	04	250102		1131	Sueldo base	921,930.96	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58	76,827.58
0	100	L00	L00	01	05	02	03	01	04	250102		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	63,524.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,524.28
0	100	L00	L00	01	05	02	03	01	04	250102		1320	Primas de vacaciones, dominical y gratificación de fin de año	63,524.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,524.28
0	100	L00	L00	01	05	02	03	01	04	250102		1321	Prima vacacional	15,881.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,881.07
0	100	L00	L00	01	05	02	03	01	04	250102		1322	Aguinaldo	47,643.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,643.21
0	100	L00	L00	01	05	02	03	01	04	250102		1400	SEGURIDAD SOCIAL	226,011.38	18,834.19	18,834.29	18,834.29	18,834.29	18,834.29	18,834.29	18,834.29	18,834.29	18,834.29	18,834.29	18,834.29	18,834.29
0	100	L00	L00	01	05	02	03	01	04	250102		1410	Aportaciones de seguridad social	226,011.38	18,834.19	18,834.29	18,834.29	18,834.29	18,834.29	18,834.29	18,834.29	18,834.29	18,834.29	18,834.29	18,834.29	18,834.29
0	100	L00	L00	01	05	02	03	01	04	250102		1412	Aportaciones de servicio de salud	92,193.10	7,682.74	7,682.76	7,682.76	7,682.76	7,682.76	7,682.76	7,682.76	7,682.76	7,682.76	7,682.76	7,682.76	7,682.76
0	100	L00	L00	01	05	02	03	01	04	250102		1413	Aportaciones al fondo del sistema solidario de reparto	68,407.28	5,700.57	5,700.61	5,700.61	5,700.61	5,700.61	5,700.61	5,700.61	5,700.61	5,700.61	5,700.61	5,700.61	5,700.61
0	100	L00	L00	01	05	02	03	01	04	250102		1414	Aportaciones del sistema de capitalización individual	17,055.72	1,421.31	1,421.31	1,421.31	1,421.31	1,421.31	1,421.31	1,421.31	1,421.31	1,421.31	1,421.31	1,421.31	1,421.31
0	100	L00	L00	01	05	02	03	01	04	250102		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	8,066.90	672.26	672.24	672.24	672.24	672.24	672.24	672.24	672.24	672.24	672.24	672.24	672.24
0	100	L00	L00	01	05	02	03	01	04	250102		1416	Aportaciones para riesgo de trabajo	40,288.38	3,357.31	3,357.37	3,357.37	3,357.37	3,357.37	3,357.37	3,357.37	3,357.37	3,357.37	3,357.37	3,357.37	3,357.37
0	100	L00	L00	01	05	02	03	01	04	250102	2000		MATERIALES Y SUMINISTROS	921,910.52	76,835.52	76,825.00	76,825.00	76,825.00	76,825.00	76,825.00	76,825.00	76,825.00	76,825.00	76,825.00	76,825.00	76,825.00
0	100	L00	L00	01	05	02	03	01	04	250102		2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACIÓN	667,200.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00
0	100	L00	L00	01	05	02	03	01	04	250102		2490	Otros materiales y artículos de construcción y reparación	667,200.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00
0	100	L00	L00	01	05	02	03	01	04	250102		2491	Materiales de construcción	667,200.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00
0	100	L00	L00	01	05	02	03	01	04	250102		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	254,710.52	21,235.52	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00
0	100	L00	L00	01	05	02	03	01	04	250102		2610	Combustibles, lubricantes y aditivos	254,710.52	21,235.52	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00
0	100	L00	L00	01	05	02	03	01	04	250102		2611	Combustibles, lubricantes y aditivos	254,710.52	21,235.52	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00
0	100	L00	L00	01	05	02	03	01	04	250102	3000		SERVICIOS GENERALES	3,468,724.50	289,062.41	289,060.19	289,060.19	289,060.19	289,060.19	289,060.19	289,060.19	289,060.19	289,060.19	289,060.19	289,060.19	289,060.19
0	100	L00	L00	01	05	02	03	01	04	250102		3100	SERVICIOS BÁSICOS	3,252,724.50	271,062.41	271,060.19	271,060.19	271,060.19	271,060.19	271,060.19	271,060.19	271,060.19	271,060.19	271,060.19	271,060.19	271,060.19
0	100	L00	L00	01	05	02	03	01	04	250102		3110	Energía eléctrica	3,252,724.50	271,062.41	271,060.19	271,060.19	271,060.19	271,060.19	271,060.19	271,060.19	271,060.19	271,060.19	271,060.19	271,060.19	271,060.19
0	100	L00	L00	01	05	02	03	01	04	250102		3111	Servicio de energía eléctrica	268,130.22	22,346.22	22,344.00	22,344.00	22,344.00	22,344.00	22,344.00	22,344.00	22,344.00	22,344.00	22,344.00	22,344.00	22,344.00
0	100	L00	L00	01	05	02	03	01	04	250102		3112	Servicio de energía eléctrica para alumbrado público	2,984,594.28	248,716.19	248,716.19	248,716.19	248,716.19	248,716.19	248,716.19	248,716.19	248,716.19	248,716.19	248,716.19	248,716.19	248,716.19
0	100	L00	L00	01	05	02	03	01	04	250102		3200	SERVICIOS DE ARRENDAMIENTO	216,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
0	100	L00	L00	01	05	02	03	01	04	250102		3260	Arrendamiento de maquinaria, otros equipos y herramientas	216,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
0	100	L00	L00	01	05	02	03	01	04	250102		3261	Arrendamiento de maquinaria y equipo	216,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
0	100	L00	L00	01	05	02	05	01	09	150101			* TOTAL DEL PROYECTO *	11,783,552.32	979,954.04	979,954.22	979,954.22	979,954.22	979,954.22	979,954.22	979,954.22	979,954.22	979,954.22	979,954.22	979,954.22	1,004,056.08
0	100	L00	L00	01	05	02	05	01	09	150101	1000		SERVICIOS PERSONALES	445,616.62	35,126.34	35,126.22	35,126.22	35,126.22	35,126.22	35,126.22	35,126.22	35,126.22	35,126.22	35,126.22	35,126.22	59,228.08
0	100	L00	L00	01	05	02	05	01	09	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	338,525.28	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44
0	100	L00	L00	01	05	02	05	01	09	150101		1130	Sueldos base al personal permanente	338,525.28	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44
0	100	L00	L00	01	05	02	05	01	09	150101		1131	Sueldo base	338,525.28	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44	28,210.44
0	100	L00	L00	01	05	02	05	01	09	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	24,101.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,101.86
0	100	L00	L00	01	05	02	05	01	09	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	24,101.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,101.86
0	100	L00	L00	01	05	02	05	01	09	150101		1321	Prima vacacional	6,025.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,025.47
0	100	L00	L00	01	05	02	05	01	09	150101		1322	Aguinaldo	18,076.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,076.39
0	100	L00	L00	01	05	02	05	01	09	150101		1400	SEGURIDAD SOCIAL	82,989.48	6,915.90	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78

0	100	L00	L00	01	05	02	05	01	09	150101		1410	Aportaciones de seguridad social	82,989.48	6,915.90	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78	6,915.78
0	100	L00	L00	01	05	02	05	01	09	150101		1412	Aportaciones de servicio de salud	33,852.53	2,821.09	2,821.04	2,821.04	2,821.04	2,821.04	2,821.04	2,821.04	2,821.04	2,821.04	2,821.04	2,821.04	2,821.04	2,821.04	2,821.04	2,821.04	2,821.04	2,821.04
0	100	L00	L00	01	05	02	05	01	09	150101		1413	Aportaciones al fondo del sistema solidario de reparto	25,118.58	2,093.27	2,093.21	2,093.21	2,093.21	2,093.21	2,093.21	2,093.21	2,093.21	2,093.21	2,093.21	2,093.21	2,093.21	2,093.21	2,093.21	2,093.21	2,093.21	2,093.21
0	100	L00	L00	01	05	02	05	01	09	150101		1414	Aportaciones del sistema de capitalización individual	6,262.72	521.93	521.89	521.89	521.89	521.89	521.89	521.89	521.89	521.89	521.89	521.89	521.89	521.89	521.89	521.89	521.89	521.89
0	100	L00	L00	01	05	02	05	01	09	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	2,962.10	246.86	246.84	246.84	246.84	246.84	246.84	246.84	246.84	246.84	246.84	246.84	246.84	246.84	246.84	246.84	246.84	246.84
0	100	L00	L00	01	05	02	05	01	09	150101		1416	Aportaciones para riesgo de trabajo	14,793.55	1,232.75	1,232.80	1,232.80	1,232.80	1,232.80	1,232.80	1,232.80	1,232.80	1,232.80	1,232.80	1,232.80	1,232.80	1,232.80	1,232.80	1,232.80	1,232.80	1,232.80
0	100	L00	L00	01	05	02	05	01	09	150101	4000		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	11,337,935.70	944,827.70	944,828.00	944,828.00	944,828.00	944,828.00	944,828.00	944,828.00	944,828.00	944,828.00	944,828.00	944,828.00	944,828.00	944,828.00	944,828.00	944,828.00	944,828.00	944,828.00
0	100	L00	L00	01	05	02	05	01	09	150101		4300	SUBSIDIOS Y SUBVENCIONES	11,097,935.70	924,827.70	924,828.00	924,828.00	924,828.00	924,828.00	924,828.00	924,828.00	924,828.00	924,828.00	924,828.00	924,828.00	924,828.00	924,828.00	924,828.00	924,828.00	924,828.00	924,828.00
0	100	L00	L00	01	05	02	05	01	09	150101		4380	Subsidios a entidades federativas y municipios	9,349,535.70	779,127.70	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00
0	100	L00	L00	01	05	02	05	01	09	150101		4383	Subsidios y apoyos	9,349,535.70	779,127.70	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00	779,128.00
0	100	L00	L00	01	05	02	05	01	09	150101		4390	Otros subsidios	1,748,400.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00
0	100	L00	L00	01	05	02	05	01	09	150101		4392	Devolución de ingresos indebidos	1,748,400.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00
0	100	L00	L00	01	05	02	05	01	09	150101		4400	AYUDAS SOCIALES	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
0	100	L00	L00	01	05	02	05	01	09	150101		4410	Ayudas sociales a personas	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
0	100	L00	L00	01	05	02	05	01	09	150101		4411	Cooperaciones y ayudas	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
0	100	L00	L00	01	05	02	05	02	03	110101			* TOTAL DEL PROYECTO *	5,526,259.79	454,962.99	467,113.00	482,939.90	467,113.00	482,939.90	467,113.00	417,813.00	467,113.00	417,813.00	467,113.00	467,113.00	467,113.00	467,113.00	467,113.00	467,113.00	467,113.00	467,113.00
0	100	L00	L00	01	05	02	05	02	03	110101	2000		MATERIALES Y SUMINISTROS	2,075,950.00	207,050.00	169,900.00	169,900.00	169,900.00	169,900.00	169,900.00	169,900.00	169,900.00	169,900.00	169,900.00	169,900.00	169,900.00	169,900.00	169,900.00	169,900.00	169,900.00	169,900.00
0	100	L00	L00	01	05	02	05	02	03	110101		2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACIÓN	620,350.00	85,750.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00
0	100	L00	L00	01	05	02	05	02	03	110101		2490	Otros materiales y artículos de construcción y reparación	620,350.00	85,750.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00
0	100	L00	L00	01	05	02	05	02	03	110101		2491	Materiales de construcción	620,350.00	85,750.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00
0	100	L00	L00	01	05	02	05	02	03	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,231,200.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00
0	100	L00	L00	01	05	02	05	02	03	110101		2610	Combustibles, lubricantes y aditivos	1,231,200.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00
0	100	L00	L00	01	05	02	05	02	03	110101		2611	Combustibles, lubricantes y aditivos	1,231,200.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00	102,600.00
0	100	L00	L00	01	05	02	05	02	03	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	224,400.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00
0	100	L00	L00	01	05	02	05	02	03	110101		2960	Refacciones y accesorios menores para equipo de transporte	224,400.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00
0	100	L00	L00	01	05	02	05	02	03	110101		2961	Refacciones y accesorios menores para equipo de transporte	224,400.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00
0	100	L00	L00	01	05	02	05	02	03	110101	3000		SERVICIOS GENERALES	2,546,556.00	212,213.00	212,213.00	212,213.00	212,213.00	212,213.00	212,213.00	212,213.00	212,213.00	212,213.00	212,213.00	212,213.00	212,213.00	212,213.00	212,213.00	212,213.00	212,213.00	212,213.00
0	100	L00	L00	01	05	02	05	02	03	110101		3100	SERVICIOS BÁSICOS	66,756.00	5,563.00	5,563.00	5,563.00	5,563.00	5,563.00	5,563.00	5,563.00	5,563.00	5,563.00	5,563.00	5,563.00	5,563.00	5,563.00	5,563.00	5,563.00	5,563.00	5,563.00
0	100	L00	L00	01	05	02	05	02	03	110101		3110	Energía eléctrica	54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
0	100	L00	L00	01	05	02	05	02	03	110101		3111	Servicio de energía eléctrica	54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
0	100	L00	L00	01	05	02	05	02	03	110101		3170	Servicios de acceso de internet, redes y procesamiento de información	12,756.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00
0	100	L00	L00	01	05	02	05	02	03	110101		3171	Servicios de acceso a internet	12,756.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00
0	100	L00	L00	01	05	02	05	02	03	110101		3200	SERVICIOS DE ARRENDAMIENTO	2,253,600.00	187,800.00	187,800.00	187,800.00	187,800.00	187,800.00	187,800.00	187,800.00	187,800.00	187,800.00	187,800.00	187,800.00	187,800.00	187,800.00	187,800.00	187,800.00	187,800.00	187,800.00
0	100	L00	L00	01	05	02	05	02	03	110101		3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	33,600.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
0	100	L00	L00	01	05	02	05	02	03	110101		3231	Arrendamiento de equipo y bienes informáticos	33,600.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
0	100	L00	L00	01	05	02	05	02	03	110101		3260	Arrendamiento de maquinaria, otros equipos y herramientas	2,220,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00
0	100	L00	L00	01	05	02	05	02	03	110101		3261	Arrendamiento de maquinaria y equipo	2,220,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00
0	100	L00	L00	01	05	02	05	02	03	110101		3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICOS Y OTROS SERVICIOS	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
0	100	L00	L00	01	05	02	05	02	03	110101		3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
0	100	L00	L00	01	05	02	05	02	03	110101		3331	Servicios informáticos	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
0	100	L00	L00	01	05	02	05	02	03	110101		3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	84,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
0	100	L00	L00	01	05	02	05	02	03	110101		3362	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas, certificados y títulos	84,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
0	100	L00	L00	01	05	02	05	02	03	110101		3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	4,200.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
0	100	L00	L00	01	05	02	05	02	03	110101		3410	Servicios financieros y bancarios	600.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
0	100	L00	L00	01	05	02	05	02	03	110101		3411	Servicios bancarios y financieros	600.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
0	100	L00	L00	01	05	02	05	02	03	110101		3430	Servicios de recaudación, traslado y custodia de valores	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
0	100	L00	L00	01	05	02	05	02	03	110101		3431	Gastos inherentes a la recaudación	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
0	100	L00	L00	01	05	02	05	02	03	110101		3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
0	100	L00	L00	01	05	02	05	02	03	110101		3580	Servicios de limpieza y manejo de desechos	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
0	100	L00	L00	01	05	02	05	02	03	110101		3581	Servicios de lavandería, limpieza e higiene	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
0	100	L00	L00	01	05	02	05	02	03	110101	4000		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	903,753.79	35,699.99	85,000.00	100,826.90	85,000.00	100,826.90	85,000.00	35,700.00	85,000.00	35,700.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
0	100	L00	L00	01	05	02	05	02	03	110101		4300	SUBSIDIOS Y SUBVENCIONES	903,753.79	35,699.99	85,000.00	100,826.90	85,000.00	100,826.90	85,000.00	35,700.00	85,000.00	35,700.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00

0	100	L00	L00	01	05	02	05	02	03	110101		4390	Otros subsidios	903,753.79	35,699.99	85,000.00	100,826.90	85,000.00	100,826.90	85,000.00	35,700.00	85,000.00	35,700.00	85,000.00	85,000.00	85,000.00
0	100	L00	L00	01	05	02	05	02	03	110101		4391	Subsidios por carga fiscal	903,753.79	35,699.99	85,000.00	100,826.90	85,000.00	100,826.90	85,000.00	35,700.00	85,000.00	35,700.00	85,000.00	85,000.00	85,000.00
0	100	L00	L00	01	05	02	05	02	03	150101			* TOTAL DEL PROYECTO *	47,227,908.33	3,736,274.13	3,702,974.16	3,860,974.16	4,164,074.16	3,956,374.16	3,825,674.16	4,120,374.16	3,887,774.16	3,880,974.16	4,034,774.16	3,860,074.16	4,197,592.60
0	100	L00	L00	01	05	02	05	02	03	150101	1000		SERVICIOS PERSONALES	537,996.93	42,423.18	42,423.21	42,423.21	42,423.21	42,423.21	42,423.21	42,423.21	42,423.21	42,423.21	42,423.21	42,423.21	71,341.65
0	100	L00	L00	01	05	02	05	02	03	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	408,849.12	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76
0	100	L00	L00	01	05	02	05	02	03	150101		1130	Sueldos base al personal permanente	408,849.12	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76
0	100	L00	L00	01	05	02	05	02	03	150101		1131	Sueldo base	408,849.12	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76	34,070.76
0	100	L00	L00	01	05	02	05	02	03	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	28,918.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,918.44
0	100	L00	L00	01	05	02	05	02	03	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	28,918.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,918.44
0	100	L00	L00	01	05	02	05	02	03	150101		1321	Prima vacacional	7,229.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,229.61
0	100	L00	L00	01	05	02	05	02	03	150101		1322	Aguinaldo	21,688.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,688.83
0	100	L00	L00	01	05	02	05	02	03	150101		1400	SEGURIDAD SOCIAL	100,229.37	8,352.42	8,352.45	8,352.45	8,352.45	8,352.45	8,352.45	8,352.45	8,352.45	8,352.45	8,352.45	8,352.45	8,352.45
0	100	L00	L00	01	05	02	05	02	03	150101		1410	Aportaciones de seguridad social	100,229.37	8,352.42	8,352.45	8,352.45	8,352.45	8,352.45	8,352.45	8,352.45	8,352.45	8,352.45	8,352.45	8,352.45	8,352.45
0	100	L00	L00	01	05	02	05	02	03	150101		1412	Aportaciones de servicio de salud	40,884.91	3,407.03	3,407.08	3,407.08	3,407.08	3,407.08	3,407.08	3,407.08	3,407.08	3,407.08	3,407.08	3,407.08	3,407.08
0	100	L00	L00	01	05	02	05	02	03	150101		1413	Aportaciones al fondo del sistema solidario de reparto	30,336.61	2,528.06	2,528.05	2,528.05	2,528.05	2,528.05	2,528.05	2,528.05	2,528.05	2,528.05	2,528.05	2,528.05	2,528.05
0	100	L00	L00	01	05	02	05	02	03	150101		1414	Aportaciones del sistema de capitalización individual	7,563.71	630.30	630.31	630.31	630.31	630.31	630.31	630.31	630.31	630.31	630.31	630.31	630.31
0	100	L00	L00	01	05	02	05	02	03	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	3,577.43	298.11	298.12	298.12	298.12	298.12	298.12	298.12	298.12	298.12	298.12	298.12	298.12
0	100	L00	L00	01	05	02	05	02	03	150101		1416	Aportaciones para riesgo de trabajo	17,866.71	1,488.92	1,488.89	1,488.89	1,488.89	1,488.89	1,488.89	1,488.89	1,488.89	1,488.89	1,488.89	1,488.89	1,488.89
0	100	L00	L00	01	05	02	05	02	03	150101	2000		MATERIALES Y SUMINISTROS	7,739,300.00	658,200.00	601,500.00	664,300.00	676,400.00	618,500.00	601,500.00	709,900.00	607,400.00	621,300.00	644,800.00	635,300.00	700,200.00
0	100	L00	L00	01	05	02	05	02	03	150101		2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	393,300.00	37,200.00	31,300.00	31,300.00	37,200.00	31,300.00	31,300.00	31,300.00	37,200.00	31,300.00	31,300.00	31,300.00	31,300.00
0	100	L00	L00	01	05	02	05	02	03	150101		2110	Materiales, útiles y equipos menores de oficina	168,900.00	18,500.00	12,600.00	12,600.00	18,500.00	12,600.00	12,600.00	12,600.00	18,500.00	12,600.00	12,600.00	12,600.00	12,600.00
0	100	L00	L00	01	05	02	05	02	03	150101		2111	Materiales y útiles de oficina	168,900.00	18,500.00	12,600.00	12,600.00	18,500.00	12,600.00	12,600.00	12,600.00	18,500.00	12,600.00	12,600.00	12,600.00	12,600.00
0	100	L00	L00	01	05	02	05	02	03	150101		2160	Material de limpieza	224,400.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00
0	100	L00	L00	01	05	02	05	02	03	150101		2161	Material y enseres de limpieza	224,400.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00
0	100	L00	L00	01	05	02	05	02	03	150101		2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACIÓN	3,967,400.00	341,200.00	297,400.00	327,200.00	363,400.00	314,400.00	297,400.00	372,800.00	297,400.00	308,200.00	333,700.00	331,200.00	383,100.00
0	100	L00	L00	01	05	02	05	02	03	150101		2460	Material eléctrico y electrónico	1,115,600.00	105,600.00	78,900.00	108,700.00	78,900.00	95,900.00	78,900.00	110,000.00	78,900.00	89,700.00	78,900.00	112,700.00	98,500.00
0	100	L00	L00	01	05	02	05	02	03	150101		2461	Material eléctrico y electrónico	1,115,600.00	105,600.00	78,900.00	108,700.00	78,900.00	95,900.00	78,900.00	110,000.00	78,900.00	89,700.00	78,900.00	112,700.00	98,500.00
0	100	L00	L00	01	05	02	05	02	03	150101		2490	Otros materiales y artículos de construcción y reparación	2,851,800.00	235,600.00	218,500.00	218,500.00	284,500.00	218,500.00	218,500.00	262,800.00	218,500.00	218,500.00	254,800.00	218,500.00	284,600.00
0	100	L00	L00	01	05	02	05	02	03	150101		2491	Materiales de construcción	2,230,800.00	185,900.00	185,900.00	185,900.00	185,900.00	185,900.00	185,900.00	185,900.00	185,900.00	185,900.00	185,900.00	185,900.00	185,900.00
0	100	L00	L00	01	05	02	05	02	03	150101		2492	Estructuras y manufacturas para todo tipo de construcción	621,000.00	49,700.00	32,600.00	32,600.00	98,600.00	32,600.00	32,600.00	76,900.00	32,600.00	32,600.00	68,900.00	32,600.00	98,700.00
0	100	L00	L00	01	05	02	05	02	03	150101		2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	180,000.00	12,000.00	12,000.00	25,000.00	12,000.00	12,000.00	12,000.00	35,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
0	100	L00	L00	01	05	02	05	02	03	150101		2540	Materiales, accesorios y suministros médicos	180,000.00	12,000.00	12,000.00	25,000.00	12,000.00	12,000.00	12,000.00	35,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
0	100	L00	L00	01	05	02	05	02	03	150101		2541	Materiales, accesorios y suministros médicos	180,000.00	12,000.00	12,000.00	25,000.00	12,000.00	12,000.00	12,000.00	35,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
0	100	L00	L00	01	05	02	05	02	03	150101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,069,600.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00
0	100	L00	L00	01	05	02	05	02	03	150101		2610	Combustibles, lubricantes y aditivos	3,069,600.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00
0	100	L00	L00	01	05	02	05	02	03	150101		2611	Combustibles, lubricantes y aditivos	3,069,600.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00	255,800.00
0	100	L00	L00	01	05	02	05	02	03	150101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	129,000.00	12,000.00	5,000.00	25,000.00	8,000.00	5,000.00	5,000.00	15,000.00	5,000.00	14,000.00	12,000.00	5,000.00	18,000.00
0	100	L00	L00	01	05	02	05	02	03	150101		2960	Refacciones y accesorios menores para equipo de transporte	129,000.00	12,000.00	5,000.00	25,000.00	8,000.00	5,000.00	5,000.00	15,000.00	5,000.00	14,000.00	12,000.00	5,000.00	18,000.00
0	100	L00	L00	01	05	02	05	02	03	150101		2961	Refacciones y accesorios menores para equipo de transporte	129,000.00	12,000.00	5,000.00	25,000.00	8,000.00	5,000.00	5,000.00	15,000.00	5,000.00	14,000.00	12,000.00	5,000.00	18,000.00
0	100	L00	L00	01	05	02	05	02	03	150101	3000		SERVICIOS GENERALES	14,513,211.40	999,200.95	1,022,600.95	1,117,800.95	1,408,800.95	1,259,000.95	1,145,300.95	1,331,600.95	1,201,500.95	1,180,800.95	1,311,100.95	1,145,900.95	1,389,600.95
0	100	L00	L00	01	05	02	05	02	03	150101		3100	SERVICIOS BÁSICOS	552,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00
0	100	L00	L00	01	05	02	05	02	03	150101		3110	Energía eléctrica	540,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
0	100	L00	L00	01	05	02	05	02	03	150101		3111	Servicio de energía eléctrica	540,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
0	100	L00	L00	01	05	02	05	02	03	150101		3170	Servicios de acceso de Internet, redes y procesamiento de información	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
0	100	L00	L00	01	05	02	05	02	03	150101		3171	Servicios de acceso a Internet	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
0	100	L00	L00	01	05	02	05	02	03	150101		3200	SERVICIOS DE ARRENDAMIENTO	9,855,800.00	554,000.00	594,600.00	794,800.00	984,600.00	794,800.00	794,800.00	984,600.00	794,800.00	794,800.00	984,600.00	794,800.00	984,600.00
0	100	L00	L00	01	05	02	05	02	03	150101		3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
0	100	L00	L00	01	05	02	05	02	03	150101		3231	Arrendamiento de equipo y bienes informáticos	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
0	100	L00	L00	01	05	02	05	02	03	150101		3260	Arrendamiento de maquinaria, otros equipos y herramientas	9,807,800.00	550,000.00	590,600.00	790,800.00	980,600.00	790,800.00	790,800.00	980,600.00	790,800.00	790,800.00	980,600.00	790,800.00	980,600.00
0	100	L00	L00	01	05	02	05	02	03	150101		3261	Arrendamiento de maquinaria y equipo	9,807,800.00	550,000.00	590,600.00	790,800.00	980,600.00	790,800.00	790,800.00	980,600.00	790,800.00	790,800.00	980,600.00	790,800.00	980,600.00
0	100	L00	L00	01	05	02	05	02	03	150101		3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICOS Y OTROS SERVICIOS	963,500.00	89,000.00	88,300.00	112,300.00	103,000.00	138,000.00	54,300.00	50,800.00	130,500.00	44,800.00	50,300.00	62,900.00	39,300.00
0	100	L00	L00	01	05	02	05	02	03	150101		3310	Servicios legales, de contabilidad, auditoría y relacionados	326,800.00	55,000.00	14,000.00	20,000.00	65,000.00	20,000.00	20,000.00	20,000.00	25,000.00	14,000.00	25,000.00	34,800.00	14,000.00
0	100	L00	L00	01	05	02	05	02	03	150101		3311	Asesorías asociadas a convenios o acuerdos	326,800.00	55,000.00	14,000.00	20,000.00	65,000.00	20,000.00	20,000.00	20,000.00	25,000.00	14,000.00	25,000.00	34,800.00	14,000.00
0	100	L00	L00	01	05	02	05	02	03	150101		3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	52,000.00	8,000.00	2,500.00	2,500.00	8,000.00	2,500.00	2,500.00	8,000.00	2,500.00	8,000.00	2,500.00	2,500.00	2,500.00

0	100	L00	L00	01	05	02	05	02	03	150101		3321	Servicios estadísticos y geográficos	52,000.00	8,000.00	2,500.00	2,500.00	8,000.00	2,500.00	2,500.00	8,000.00	2,500.00	8,000.00	2,500.00	2,500.00	2,500.00
0	100	L00	L00	01	05	02	05	02	03	150101		3340	Servicios de capacitación	203,000.00	6,000.00	55,000.00	60,000.00	6,000.00	25,000.00	15,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
0	100	L00	L00	01	05	02	05	02	03	150101		3341	Capacitación	203,000.00	6,000.00	55,000.00	60,000.00	6,000.00	25,000.00	15,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
0	100	L00	L00	01	05	02	05	02	03	150101		3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	78,700.00	8,000.00	4,800.00	4,800.00	12,000.00	5,500.00	4,800.00	4,800.00	12,000.00	4,800.00	4,800.00	7,600.00	4,800.00
0	100	L00	L00	01	05	02	05	02	03	150101		3362	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas, certificados y títulos	78,700.00	8,000.00	4,800.00	4,800.00	12,000.00	5,500.00	4,800.00	4,800.00	12,000.00	4,800.00	4,800.00	7,600.00	4,800.00
0	100	L00	L00	01	05	02	05	02	03	150101		3390	Servicios profesionales, científicos y técnicos integrales	303,000.00	12,000.00	12,000.00	25,000.00	12,000.00	85,000.00	12,000.00	12,000.00	85,000.00	12,000.00	12,000.00	12,000.00	12,000.00
0	100	L00	L00	01	05	02	05	02	03	150101		3391	Servicios profesionales	303,000.00	12,000.00	12,000.00	25,000.00	12,000.00	85,000.00	12,000.00	12,000.00	85,000.00	12,000.00	12,000.00	12,000.00	12,000.00
0	100	L00	L00	01	05	02	05	02	03	150101		3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	84,640.00	25,095.00	18,595.00	20,095.00	20,095.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
0	100	L00	L00	01	05	02	05	02	03	150101		3410	Servicios financieros y bancarios	1,140.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
0	100	L00	L00	01	05	02	05	02	03	150101		3411	Servicios bancarios y financieros	1,140.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
0	100	L00	L00	01	05	02	05	02	03	150101		3440	Seguros de responsabilidad patrimonial y fianzas	83,500.00	25,000.00	18,500.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	L00	01	05	02	05	02	03	150101		3441	Seguros de responsabilidad patrimonial y fianzas	83,500.00	25,000.00	18,500.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	L00	01	05	02	05	02	03	150101		3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	270,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
0	100	L00	L00	01	05	02	05	02	03	150101		3580	Servicios de limpieza y manejo de desechos	270,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
0	100	L00	L00	01	05	02	05	02	03	150101		3581	Servicios de lavandería, limpieza e higiene	270,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
0	100	L00	L00	01	05	02	05	02	03	150101		3800	SERVICIOS OFICIALES	1,496,000.00	155,000.00	145,000.00	14,500.00	125,000.00	150,000.00	120,000.00	120,000.00	100,000.00	165,000.00	100,000.00	112,000.00	189,500.00
0	100	L00	L00	01	05	02	05	02	03	150101		3820	Gastos de orden social y cultural	1,496,000.00	155,000.00	145,000.00	14,500.00	125,000.00	150,000.00	120,000.00	120,000.00	100,000.00	165,000.00	100,000.00	112,000.00	189,500.00
0	100	L00	L00	01	05	02	05	02	03	150101		3821	Gastos de ceremonias oficiales y de orden social	1,496,000.00	155,000.00	145,000.00	14,500.00	125,000.00	150,000.00	120,000.00	120,000.00	100,000.00	165,000.00	100,000.00	112,000.00	189,500.00
0	100	L00	L00	01	05	02	05	02	03	150101		3900	OTROS SERVICIOS GENERALES	1,291,271.40	107,605.95	107,605.95	107,605.95	107,605.95	107,605.95	107,605.95	107,605.95	107,605.95	107,605.95	107,605.95	107,605.95	107,605.95
0	100	L00	L00	01	05	02	05	02	03	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	1,173,671.40	97,805.95	97,805.95	97,805.95	97,805.95	97,805.95	97,805.95	97,805.95	97,805.95	97,805.95	97,805.95	97,805.95	97,805.95
0	100	L00	L00	01	05	02	05	02	03	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	1,173,671.40	97,805.95	97,805.95	97,805.95	97,805.95	97,805.95	97,805.95	97,805.95	97,805.95	97,805.95	97,805.95	97,805.95	97,805.95
0	100	L00	L00	01	05	02	05	02	03	150101		3990	Otros servicios generales	117,600.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00
0	100	L00	L00	01	05	02	05	02	03	150101		3991	Cuotas y suscripciones	117,600.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00
0	100	L00	L00	01	05	02	05	02	03	150101	9000		DEUDA PÚBLICA	24,437,400.00	2,036,450.00	2,036,450.00	2,036,450.00	2,036,450.00	2,036,450.00	2,036,450.00	2,036,450.00	2,036,450.00	2,036,450.00	2,036,450.00	2,036,450.00	2,036,450.00
0	100	L00	L00	01	05	02	05	02	03	150101		9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	13,089,000.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00
0	100	L00	L00	01	05	02	05	02	03	150101		9110	Amortización de la deuda interna con instituciones de crédito	13,089,000.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00
0	100	L00	L00	01	05	02	05	02	03	150101		9111	Amortización de capital	13,089,000.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00	1,090,750.00
0	100	L00	L00	01	05	02	05	02	03	150101		9200	INTERESES DE LA DEUDA PÚBLICA	11,348,400.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00
0	100	L00	L00	01	05	02	05	02	03	150101		9210	Intereses de la deuda interna con instituciones de crédito	11,348,400.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00
0	100	L00	L00	01	05	02	05	02	03	150101		9211	Intereses de la deuda	11,348,400.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00	945,700.00
0	100	L00	L00	01	05	02	05	02	03	250102			* TOTAL DEL PROYECTO *	1,131,123.88	94,274.88	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00
0	100	L00	L00	01	05	02	05	02	03	250102	3000		SERVICIOS GENERALES	1,131,123.88	94,274.88	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00
0	100	L00	L00	01	05	02	05	02	03	250102		3100	SERVICIOS BÁSICOS	1,131,123.88	94,274.88	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00
0	100	L00	L00	01	05	02	05	02	03	250102		3130	Agua	1,131,123.88	94,274.88	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00	94,259.00
0	100	L00	L00	01	05	02	05	02	03	250102		3131	Servicio de agua	983,924.00	82,001.00	81,993.00	81,993.00	81,993.00	81,993.00	81,993.00	81,993.00	81,993.00	81,993.00	81,993.00	81,993.00	81,993.00
0	100	L00	L00	01	05	02	05	02	03	250102		3132	Servicio de cloración de agua	147,199.88	12,273.88	12,266.00	12,266.00	12,266.00	12,266.00	12,266.00	12,266.00	12,266.00	12,266.00	12,266.00	12,266.00	12,266.00
0	100	L00	118	01	08	01	02	02	01	150101			* TOTAL DEL PROYECTO *	490,624.56	38,679.37	38,679.23	38,679.23	38,679.23	38,679.23	38,679.23	38,679.23	38,679.23	38,679.23	38,679.23	38,679.23	65,152.89
0	100	L00	118	01	08	01	02	02	01	150101	1000		SERVICIOS PERSONALES	490,624.56	38,679.37	38,679.23	38,679.23	38,679.23	38,679.23	38,679.23	38,679.23	38,679.23	38,679.23	38,679.23	38,679.23	65,152.89
0	100	L00	118	01	08	01	02	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	372,767.04	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92
0	100	L00	118	01	08	01	02	02	01	150101		1130	Sueldos base al personal permanente	372,767.04	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92
0	100	L00	118	01	08	01	02	02	01	150101		1131	Sueldo base	372,767.04	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92	31,063.92
0	100	L00	118	01	08	01	02	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	26,473.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,473.66
0	100	L00	118	01	08	01	02	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	26,473.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,473.66
0	100	L00	118	01	08	01	02	02	01	150101		1321	Prima vacacional	6,618.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,618.42
0	100	L00	118	01	08	01	02	02	01	150101		1322	Aguinaldo	19,855.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,855.24
0	100	L00	118	01	08	01	02	02	01	150101		1400	SEGURIDAD SOCIAL	91,383.86	7,615.45	7,615.31	7,615.31	7,615.31	7,615.31	7,615.31	7,615.31	7,615.31	7,615.31	7,615.31	7,615.31	7,615.31
0	100	L00	118	01	08	01	02	02	01	150101		1410	Aportaciones de seguridad social	91,383.86	7,615.45	7,615.31	7,615.31	7,615.31	7,615.31	7,615.31	7,615.31	7,615.31	7,615.31	7,615.31	7,615.31	7,615.31
0	100	L00	118	01	08	01	02	02	01	150101		1412	Aportaciones de servicio de salud	37,276.70	3,106.41	3,106.39	3,106.39	3,106.39	3,106.39	3,106.39	3,106.39	3,106.39	3,106.39	3,106.39	3,106.39	3,106.39
0	100	L00	118	01	08	01	02	02	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	27,659.32	2,304.98	2,304.94	2,304.94	2,304.94	2,304.94	2,304.94	2,304.94	2,304.94	2,304.94	2,304.94	2,304.94	2,304.94
0	100	L00	118	01	08	01	02	02	01	150101		1414	Aportaciones del sistema de capitalización individual	6,896.20	574.72	574.68	574.68	574.68	574.68	574.68	574.68	574.68	574.68	574.68	574.68	574.68
0	100	L00	118	01	08	01	02	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	3,261.72	271.81	271.81	271.81	271.81	271.81	271.81	271.81	271.81	271.81	271.81	271.81	271.81
0	100	L00	118	01	08	01	02	02	01	150101		1416	Aportaciones para riesgo de trabajo	16,289.92	1,357.53	1,357.49	1,357.49	1,357.49	1,357.49	1,357.49	1,357.49	1,357.49	1,357.49	1,357.49	1,357.49	1,357.49
0	100	M00	M00	01	03	09	03	01	01	150101			* TOTAL DEL PROYECTO *	222,729.92	17,557.72	17,557.52	17,557.52	17,557.52	17,557.52	17,557.52	17,557.52	17,557.52	17,557.52	17,557.52	17,557.52	29,597.00
0	100	M00	M00	01	03	09	03	01	01	150101	1000		SERVICIOS PERSONALES	222,729.92	17,557.72	17,557.52	17,557.52	17,557.52	17,557.52	17,557.52	17,557.52	17,557.52	17,557.52	17,557.52	17,557.52	29,597.00
0	100	M00	M00	01	03	09	03	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	169,208.88	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74

0	100	M00	M00	01	03	09	03	01	01	150101		1130	Sueldos base al personal permanente	169,208.88	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74
0	100	M00	M00	01	03	09	03	01	01	150101		1131	Sueldo base	169,208.88	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74	14,100.74
0	100	M00	M00	01	03	09	03	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	12,039.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,039.48
0	100	M00	M00	01	03	09	03	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	12,039.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,039.48
0	100	M00	M00	01	03	09	03	01	01	150101		1321	Prima vacacional	3,009.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,009.87
0	100	M00	M00	01	03	09	03	01	01	150101		1322	Aguinaldo	9,029.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,029.61
0	100	M00	M00	01	03	09	03	01	01	150101		1400	SEGURIDAD SOCIAL	41,481.56	3,456.98	3,456.78	3,456.78	3,456.78	3,456.78	3,456.78	3,456.78	3,456.78	3,456.78	3,456.78	3,456.78	3,456.78	3,456.78
0	100	M00	M00	01	03	09	03	01	01	150101		1410	Aportaciones de seguridad social	41,481.56	3,456.98	3,456.78	3,456.78	3,456.78	3,456.78	3,456.78	3,456.78	3,456.78	3,456.78	3,456.78	3,456.78	3,456.78	3,456.78
0	100	M00	M00	01	03	09	03	01	01	150101		1412	Aportaciones de servicio de salud	16,920.89	1,410.12	1,410.07	1,410.07	1,410.07	1,410.07	1,410.07	1,410.07	1,410.07	1,410.07	1,410.07	1,410.07	1,410.07	1,410.07
0	100	M00	M00	01	03	09	03	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	12,555.30	1,046.33	1,046.27	1,046.27	1,046.27	1,046.27	1,046.27	1,046.27	1,046.27	1,046.27	1,046.27	1,046.27	1,046.27	1,046.27
0	100	M00	M00	01	03	09	03	01	01	150101		1414	Aportaciones del sistema de capitalización individual	3,130.36	260.90	260.86	260.86	260.86	260.86	260.86	260.86	260.86	260.86	260.86	260.86	260.86	260.86
0	100	M00	M00	01	03	09	03	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,480.58	123.40	123.38	123.38	123.38	123.38	123.38	123.38	123.38	123.38	123.38	123.38	123.38	123.38
0	100	M00	M00	01	03	09	03	01	01	150101		1416	Aportaciones para riesgo de trabajo	7,394.43	616.23	616.20	616.20	616.20	616.20	616.20	616.20	616.20	616.20	616.20	616.20	616.20	616.20
0	100	M00	108	01	03	09	03	01	01	150101			* TOTAL DEL PROYECTO *	292,684.65	23,083.55	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	38,765.20
0	100	M00	108	01	03	09	03	01	01	150101	1000		SERVICIOS PERSONALES	292,684.65	23,083.55	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	23,083.59	38,765.20
0	100	M00	108	01	03	09	03	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	222,465.60	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80
0	100	M00	108	01	03	09	03	01	01	150101		1130	Sueldos base al personal permanente	222,465.60	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80
0	100	M00	108	01	03	09	03	01	01	150101		1131	Sueldo base	222,465.60	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80	18,538.80
0	100	M00	108	01	03	09	03	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	15,681.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,681.61
0	100	M00	108	01	03	09	03	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	15,681.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,681.61
0	100	M00	108	01	03	09	03	01	01	150101		1321	Prima vacacional	3,920.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,920.40
0	100	M00	108	01	03	09	03	01	01	150101		1322	Aguinaldo	11,761.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,761.21
0	100	M00	108	01	03	09	03	01	01	150101		1400	SEGURIDAD SOCIAL	54,537.44	4,544.75	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79
0	100	M00	108	01	03	09	03	01	01	150101		1410	Aportaciones de seguridad social	54,537.44	4,544.75	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79	4,544.79
0	100	M00	108	01	03	09	03	01	01	150101		1412	Aportaciones de servicio de salud	22,246.56	1,853.88	1,853.88	1,853.88	1,853.88	1,853.88	1,853.88	1,853.88	1,853.88	1,853.88	1,853.88	1,853.88	1,853.88	1,853.88
0	100	M00	108	01	03	09	03	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	16,506.95	1,375.57	1,375.58	1,375.58	1,375.58	1,375.58	1,375.58	1,375.58	1,375.58	1,375.58	1,375.58	1,375.58	1,375.58	1,375.58
0	100	M00	108	01	03	09	03	01	01	150101		1414	Aportaciones del sistema de capitalización individual	4,115.61	342.94	342.97	342.97	342.97	342.97	342.97	342.97	342.97	342.97	342.97	342.97	342.97	342.97
0	100	M00	108	01	03	09	03	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,946.57	162.26	162.21	162.21	162.21	162.21	162.21	162.21	162.21	162.21	162.21	162.21	162.21	162.21
0	100	M00	108	01	03	09	03	01	01	150101		1416	Aportaciones para riesgo de trabajo	9,721.75	810.10	810.15	810.15	810.15	810.15	810.15	810.15	810.15	810.15	810.15	810.15	810.15	810.15
0	100	M00	155	01	03	05	01	01	05	150101			* TOTAL DEL PROYECTO *	1,838,392.76	144,898.21	144,898.21	144,898.21	144,898.21	144,898.21	144,898.21	144,898.21	144,898.21	144,898.21	144,898.21	144,898.21	144,898.21	244,512.45
0	100	M00	155	01	03	05	01	01	05	150101	1000		SERVICIOS PERSONALES	1,838,392.76	144,898.21	144,898.21	144,898.21	144,898.21	144,898.21	144,898.21	144,898.21	144,898.21	144,898.21	144,898.21	144,898.21	144,898.21	244,512.45
0	100	M00	155	01	03	05	01	01	05	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	1,396,440.96	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08
0	100	M00	155	01	03	05	01	01	05	150101		1130	Sueldos base al personal permanente	1,396,440.96	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08
0	100	M00	155	01	03	05	01	01	05	150101		1131	Sueldo base	1,396,440.96	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08	116,370.08
0	100	M00	155	01	03	05	01	01	05	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	99,614.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,614.24
0	100	M00	155	01	03	05	01	01	05	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	99,614.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,614.24
0	100	M00	155	01	03	05	01	01	05	150101		1321	Prima vacacional	24,903.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,903.57
0	100	M00	155	01	03	05	01	01	05	150101		1322	Aguinaldo	74,710.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,710.67
0	100	M00	155	01	03	05	01	01	05	150101		1400	SEGURIDAD SOCIAL	342,337.56	28,528.13	28,528.13	28,528.13	28,528.13	28,528.13	28,528.13	28,528.13	28,528.13	28,528.13	28,528.13	28,528.13	28,528.13	28,528.13
0	100	M00	155	01	03	05	01	01	05	150101		1410	Aportaciones de seguridad social	342,337.56	28,528.13	28,528.13	28,528.13	28,528.13	28,528.13	28,528.13	28,528.13	28,528.13	28,528.13	28,528.13	28,528.13	28,528.13	28,528.13
0	100	M00	155	01	03	05	01	01	05	150101		1412	Aportaciones de servicio de salud	139,644.12	11,637.01	11,637.01	11,637.01	11,637.01	11,637.01	11,637.01	11,637.01	11,637.01	11,637.01	11,637.01	11,637.01	11,637.01	11,637.01
0	100	M00	155	01	03	05	01	01	05	150101		1413	Aportaciones al fondo del sistema solidario de reparto	103,615.92	8,634.66	8,634.66	8,634.66	8,634.66	8,634.66	8,634.66	8,634.66	8,634.66	8,634.66	8,634.66	8,634.66	8,634.66	8,634.66
0	100	M00	155	01	03	05	01	01	05	150101		1414	Aportaciones del sistema de capitalización individual	25,834.20	2,152.85	2,152.85	2,152.85	2,152.85	2,152.85	2,152.85	2,152.85	2,152.85	2,152.85	2,152.85	2,152.85	2,152.85	2,152.85
0	100	M00	155	01	03	05	01	01	05	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	12,218.88	1,018.24	1,018.24	1,018.24	1,018.24	1,018.24	1,018.24	1,018.24	1,018.24	1,018.24	1,018.24	1,018.24	1,018.24	1,018.24
0	100	M00	155	01	03	05	01	01	05	150101		1416	Aportaciones para riesgo de trabajo	61,024.44	5,085.37	5,085.37	5,085.37	5,085.37	5,085.37	5,085.37	5,085.37	5,085.37	5,085.37	5,085.37	5,085.37	5,085.37	5,085.37
0	100	N00	N00	03	04	02	01	01	02	150101			* TOTAL DEL PROYECTO *	245,312.28	19,339.52	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	32,576.46
0	100	N00	N00	03	04	02	01	01	02	150101	1000		SERVICIOS PERSONALES	245,312.28	19,339.52	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	19,339.63	32,576.46
0	100	N00	N00	03	04	02	01	01	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	186,383.52	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96
0	100	N00	N00	03	04	02	01	01	02	150101		1130	Sueldos base al personal permanente	186,383.52	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96
0	100	N00	N00	03	04	02	01	01	02	150101		1131	Sueldo base	186,383.52	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96	15,531.96
0	100	N00	N00	03	04	02	01	01	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	13,236.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,236.83
0	100	N00	N00	03	04	02	01	01	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	13,236.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,236.83
0	100	N00	N00	03	04	02	01	01	02	150101		1321	Prima vacacional	3,309.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,309.21
0	100	N00	N00	03	04	02	01	01	02	150101		1322	Aguinaldo	9,927.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,927.62

0	100	N00	N00	03	04	02	01	01	02	150101		1400	SEGURIDAD SOCIAL	45,691.93	3,807.56	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67
0	100	N00	N00	03	04	02	01	01	02	150101		1410	Aportaciones de seguridad social	45,691.93	3,807.56	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67	3,807.67
0	100	N00	N00	03	04	02	01	01	02	150101		1412	Aportaciones de servicio de salud	18,638.35	1,553.15	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20	1,553.20
0	100	N00	N00	03	04	02	01	01	02	150101		1413	Aportaciones al fondo del sistema solidario de reparto	13,829.66	1,152.49	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47	1,152.47
0	100	N00	N00	03	04	02	01	01	02	150101		1414	Aportaciones del sistema de capitalización individual	3,448.10	287.36	287.34	287.34	287.34	287.34	287.34	287.34	287.34	287.34	287.34	287.34	287.34
0	100	N00	N00	03	04	02	01	01	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,630.86	135.85	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91
0	100	N00	N00	03	04	02	01	01	02	150101		1416	Aportaciones para riesgo de trabajo	8,144.96	678.71	678.75	678.75	678.75	678.75	678.75	678.75	678.75	678.75	678.75	678.75	678.75
0	100	N00	144	01	03	01	01	01	01	150101			* TOTAL DEL PROYECTO *	100,275.43	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	13,651.20
0	100	N00	144	01	03	01	01	01	01	150101	1000		SERVICIOS PERSONALES	100,275.43	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	13,651.20
0	100	N00	144	01	03	01	01	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	75,893.76	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48
0	100	N00	144	01	03	01	01	01	01	150101		1130	Sueldos base al personal permanente	75,893.76	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48
0	100	N00	144	01	03	01	01	01	01	150101		1131	Sueldo base	75,893.76	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48
0	100	N00	144	01	03	01	01	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	5,776.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,776.27
0	100	N00	144	01	03	01	01	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	5,776.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,776.27
0	100	N00	144	01	03	01	01	01	01	150101		1321	Prima vacacional	1,444.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444.07
0	100	N00	144	01	03	01	01	01	01	150101		1322	Aguinaldo	4,332.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,332.20
0	100	N00	144	01	03	01	01	01	01	150101		1400	SEGURIDAD SOCIAL	18,605.40	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45
0	100	N00	144	01	03	01	01	01	01	150101		1410	Aportaciones de seguridad social	18,605.40	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45
0	100	N00	144	01	03	01	01	01	01	150101		1412	Aportaciones de servicio de salud	7,589.40	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45
0	100	N00	144	01	03	01	01	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	5,631.36	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28
0	100	N00	144	01	03	01	01	01	01	150101		1414	Aportaciones del sistema de capitalización individual	1,404.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00
0	100	N00	144	01	03	01	01	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	664.08	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34
0	100	N00	144	01	03	01	01	01	01	150101		1416	Aportaciones para riesgo de trabajo	3,316.56	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38
0	100	N01	N01	03	02	01	01	02	01	150101			* TOTAL DEL PROYECTO *	540,706.22	42,577.44	42,577.40	42,577.40	42,577.40	42,577.40	42,577.40	42,577.40	42,577.40	42,577.40	42,577.40	42,577.40	72,354.78
0	100	N01	N01	03	02	01	01	02	01	150101	1000		SERVICIOS PERSONALES	540,706.22	42,577.44	42,577.40	42,577.40	42,577.40	42,577.40	42,577.40	42,577.40	42,577.40	42,577.40	42,577.40	42,577.40	72,354.78
0	100	N01	N01	03	02	01	01	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	410,335.20	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60
0	100	N01	N01	03	02	01	01	02	01	150101		1130	Sueldos base al personal permanente	410,335.20	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60
0	100	N01	N01	03	02	01	01	02	01	150101		1131	Sueldo base	410,335.20	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60	34,194.60
0	100	N01	N01	03	02	01	01	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	29,777.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,777.38
0	100	N01	N01	03	02	01	01	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	29,777.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,777.38
0	100	N01	N01	03	02	01	01	02	01	150101		1321	Prima vacacional	7,444.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,444.35
0	100	N01	N01	03	02	01	01	02	01	150101		1322	Aguinaldo	22,333.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,333.03
0	100	N01	N01	03	02	01	01	02	01	150101		1400	SEGURIDAD SOCIAL	100,593.64	8,382.84	8,382.80	8,382.80	8,382.80	8,382.80	8,382.80	8,382.80	8,382.80	8,382.80	8,382.80	8,382.80	8,382.80
0	100	N01	N01	03	02	01	01	02	01	150101		1410	Aportaciones de seguridad social	100,593.64	8,382.84	8,382.80	8,382.80	8,382.80	8,382.80	8,382.80	8,382.80	8,382.80	8,382.80	8,382.80	8,382.80	8,382.80
0	100	N01	N01	03	02	01	01	02	01	150101		1412	Aportaciones de servicio de salud	41,033.51	3,419.45	3,419.46	3,419.46	3,419.46	3,419.46	3,419.46	3,419.46	3,419.46	3,419.46	3,419.46	3,419.46	3,419.46
0	100	N01	N01	03	02	01	01	02	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	30,446.84	2,537.20	2,537.24	2,537.24	2,537.24	2,537.24	2,537.24	2,537.24	2,537.24	2,537.24	2,537.24	2,537.24	2,537.24
0	100	N01	N01	03	02	01	01	02	01	150101		1414	Aportaciones del sistema de capitalización individual	7,591.22	632.62	632.60	632.60	632.60	632.60	632.60	632.60	632.60	632.60	632.60	632.60	632.60
0	100	N01	N01	03	02	01	01	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	3,590.42	299.22	299.20	299.20	299.20	299.20	299.20	299.20	299.20	299.20	299.20	299.20	299.20
0	100	N01	N01	03	02	01	01	02	01	150101		1416	Aportaciones para riesgo de trabajo	17,931.65	1,494.35	1,494.30	1,494.30	1,494.30	1,494.30	1,494.30	1,494.30	1,494.30	1,494.30	1,494.30	1,494.30	1,494.30
0	100	N01	N01	03	02	01	03	01	05	150101			* TOTAL DEL PROYECTO *	200,550.78	15,749.83	15,749.85	15,749.85	15,749.85	15,749.85	15,749.85	15,749.86	15,749.86	15,749.86	15,749.86	15,749.86	27,302.40
0	100	N01	N01	03	02	01	03	01	05	150101	1000		SERVICIOS PERSONALES	200,550.78	15,749.83	15,749.85	15,749.85	15,749.85	15,749.85	15,749.85	15,749.86	15,749.86	15,749.86	15,749.86	15,749.86	27,302.40
0	100	N01	N01	03	02	01	03	01	05	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	151,787.52	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96
0	100	N01	N01	03	02	01	03	01	05	150101		1130	Sueldos base al personal permanente	151,787.52	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96
0	100	N01	N01	03	02	01	03	01	05	150101		1131	Sueldo base	151,787.52	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96	12,648.96
0	100	N01	N01	03	02	01	03	01	05	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	11,552.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,552.54
0	100	N01	N01	03	02	01	03	01	05	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	11,552.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,552.54
0	100	N01	N01	03	02	01	03	01	05	150101		1321	Prima vacacional	2,888.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,888.14
0	100	N01	N01	03	02	01	03	01	05	150101		1322	Aguinaldo	8,664.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,664.40
0	100	N01	N01	03	02	01	03	01	05	150101		1400	SEGURIDAD SOCIAL	37,210.72	3,100.87	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90
0	100	N01	N01	03	02	01	03	01	05	150101		1410	Aportaciones de seguridad social	37,210.72	3,100.87	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90	3,100.90
0	100	N01	N01	03	02	01	03	01	05	150101		1412	Aportaciones de servicio de salud	15,178.76	1,264.86	1,264.90	1,264.90	1,264.90	1,264.90	1,264.90	1,264.90	1,264.90	1,264.90	1,264.90	1,264.90	1,264.90
0	100	N01	N01	03	02	01	03	01	05	150101		1413	Aportaciones al fondo del sistema solidario de reparto	11,262.64	938.59	938.55	938.55	938.55	938.55	938.55	938.55	938.55	938.55	938.55	938.55	938.55
0	100	N01	N01	03	02	01	03	01	05	150101		1414	Aportaciones del sistema de capitalización individual	2,808.06	234.00	234.00	234.00	234.00	234.00	234.00	234.01	234.01	234.01	234.01	234.01	234.01

0	100	N01	N01	03	02	01	03	01	05	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,328.14	110.66	110.68	110.68	110.68	110.68	110.68	110.68	110.68	110.68	110.68	110.68	110.68	110.68
0	100	N01	N01	03	02	01	03	01	05	150101		1416	Aportaciones para riesgo de trabajo	6,633.12	552.76	552.76	552.76	552.76	552.76	552.76	552.76	552.76	552.76	552.76	552.76	552.76	552.76
0	100	N01	160	03	02	01	03	01	05	150101			* TOTAL DEL PROYECTO *	531,202.51	41,900.32	41,900.40	41,900.40	41,900.40	41,900.40	41,900.40	41,900.40	41,900.40	41,900.40	41,900.40	41,900.40	41,900.40	70,298.19
0	100	N01	160	03	02	01	03	01	05	150101	1000		SERVICIOS PERSONALES	531,202.51	41,900.32	41,900.40	41,900.40	41,900.40	41,900.40	41,900.40	41,900.40	41,900.40	41,900.40	41,900.40	41,900.40	41,900.40	70,298.19
0	100	N01	160	03	02	01	03	01	05	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	403,810.56	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88
0	100	N01	160	03	02	01	03	01	05	150101		1130	Sueldos base al personal permanente	403,810.56	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88
0	100	N01	160	03	02	01	03	01	05	150101		1131	Sueldo base	403,810.56	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88	33,650.88
0	100	N01	160	03	02	01	03	01	05	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	28,397.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,397.79
0	100	N01	160	03	02	01	03	01	05	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	28,397.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,397.79
0	100	N01	160	03	02	01	03	01	05	150101		1321	Prima vacacional	7,099.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,099.45
0	100	N01	160	03	02	01	03	01	05	150101		1322	Aguinaldo	21,298.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,298.34
0	100	N01	160	03	02	01	03	01	05	150101		1400	SEGURIDAD SOCIAL	98,994.16	8,249.44	8,249.52	8,249.52	8,249.52	8,249.52	8,249.52	8,249.52	8,249.52	8,249.52	8,249.52	8,249.52	8,249.52	8,249.52
0	100	N01	160	03	02	01	03	01	05	150101		1410	Aportaciones de seguridad social	98,994.16	8,249.44	8,249.52	8,249.52	8,249.52	8,249.52	8,249.52	8,249.52	8,249.52	8,249.52	8,249.52	8,249.52	8,249.52	8,249.52
0	100	N01	160	03	02	01	03	01	05	150101		1412	Aportaciones de servicio de salud	40,381.06	3,365.07	3,365.09	3,365.09	3,365.09	3,365.09	3,365.09	3,365.09	3,365.09	3,365.09	3,365.09	3,365.09	3,365.09	3,365.09
0	100	N01	160	03	02	01	03	01	05	150101		1413	Aportaciones al fondo del sistema solidario de reparto	29,962.74	2,496.84	2,496.90	2,496.90	2,496.90	2,496.90	2,496.90	2,496.90	2,496.90	2,496.90	2,496.90	2,496.90	2,496.90	2,496.90
0	100	N01	160	03	02	01	03	01	05	150101		1414	Aportaciones del sistema de capitalización individual	7,470.50	622.56	622.54	622.54	622.54	622.54	622.54	622.54	622.54	622.54	622.54	622.54	622.54	622.54
0	100	N01	160	03	02	01	03	01	05	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	3,533.34	294.39	294.45	294.45	294.45	294.45	294.45	294.45	294.45	294.45	294.45	294.45	294.45	294.45
0	100	N01	160	03	02	01	03	01	05	150101		1416	Aportaciones para riesgo de trabajo	17,646.52	1,470.58	1,470.54	1,470.54	1,470.54	1,470.54	1,470.54	1,470.54	1,470.54	1,470.54	1,470.54	1,470.54	1,470.54	1,470.54
0	100	N01	160	03	02	01	03	01	05	250210			* TOTAL DEL PROYECTO *	131,000.00	10,000.00	12,000.00	10,000.00	10,000.00	14,000.00	10,000.00	10,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
0	100	N01	160	03	02	01	03	01	05	250210	2000		MATERIALES Y SUMINISTROS	107,000.00	8,000.00	10,000.00	8,000.00	8,000.00	12,000.00	8,000.00	8,000.00	13,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
0	100	N01	160	03	02	01	03	01	05	250210		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
0	100	N01	160	03	02	01	03	01	05	250210		2610	Combustibles, lubricantes y aditivos	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
0	100	N01	160	03	02	01	03	01	05	250210		2611	Combustibles, lubricantes y aditivos	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
0	100	N01	160	03	02	01	03	01	05	250210		2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
0	100	N01	160	03	02	01	03	01	05	250210		2720	Prendas de seguridad y protección personal	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
0	100	N01	160	03	02	01	03	01	05	250210		2721	Prendas de seguridad y protección personal	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
0	100	N01	160	03	02	01	03	01	05	250210		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	11,000.00	0.00	2,000.00	0.00	0.00	4,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
0	100	N01	160	03	02	01	03	01	05	250210		2910	Herramientas menores	11,000.00	0.00	2,000.00	0.00	0.00	4,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
0	100	N01	160	03	02	01	03	01	05	250210		2911	Refacciones, accesorios y herramientas	11,000.00	0.00	2,000.00	0.00	0.00	4,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
0	100	N01	160	03	02	01	03	01	05	250210	3000		SERVICIOS GENERALES	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
0	100	N01	160	03	02	01	03	01	05	250210		3200	SERVICIOS DE ARRENDAMIENTO	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
0	100	N01	160	03	02	01	03	01	05	250210		3250	Arrendamiento de equipo de transporte	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
0	100	N01	160	03	02	01	03	01	05	250210		3251	Arrendamiento de vehículos	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
0	100	Q00	Q00	01	07	01	01	01	01	250102			* TOTAL DEL PROYECTO *	5,715,910.67	455,528.67	455,528.62	455,528.62	455,528.62	455,528.62	455,528.62	455,528.62	455,528.62	455,528.62	455,528.62	455,528.62	455,528.62	705,095.80
0	100	Q00	Q00	01	07	01	01	01	01	250102	1000		SERVICIOS PERSONALES	4,566,310.67	359,728.67	359,728.62	359,728.62	359,728.62	359,728.62	359,728.62	359,728.62	359,728.62	359,728.62	359,728.62	359,728.62	359,728.62	609,295.80
0	100	Q00	Q00	01	07	01	01	01	01	250102		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	3,466,846.08	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84
0	100	Q00	Q00	01	07	01	01	01	01	250102		1130	Sueldos base al personal permanente	3,466,846.08	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84
0	100	Q00	Q00	01	07	01	01	01	01	250102		1131	Sueldo base	3,466,846.08	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84	288,903.84
0	100	Q00	Q00	01	07	01	01	01	01	250102		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	249,567.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,567.18
0	100	Q00	Q00	01	07	01	01	01	01	250102		1320	Primas de vacaciones, dominical y gratificación de fin de año	249,567.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,567.18
0	100	Q00	Q00	01	07	01	01	01	01	250102		1321	Prima vacacional	62,391.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,391.86
0	100	Q00	Q00	01	07	01	01	01	01	250102		1322	Aguinaldo	187,175.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,175.32
0	100	Q00	Q00	01	07	01	01	01	01	250102		1400	SEGURIDAD SOCIAL	849,897.41	70,824.83	70,824.78	70,824.78	70,824.78	70,824.78	70,824.78	70,824.78	70,824.78	70,824.78	70,824.78	70,824.78	70,824.78	70,824.78
0	100	Q00	Q00	01	07	01	01	01	01	250102		1410	Aportaciones de seguridad social	849,897.41	70,824.83	70,824.78	70,824.78	70,824.78	70,824.78	70,824.78	70,824.78	70,824.78	70,824.78	70,824.78	70,824.78	70,824.78	70,824.78
0	100	Q00	Q00	01	07	01	01	01	01	250102		1412	Aportaciones de servicio de salud	346,684.66	28,890.48	28,890.38	28,890.38	28,890.38	28,890.38	28,890.38	28,890.38	28,890.38	28,890.38	28,890.38	28,890.38	28,890.38	28,890.38
0	100	Q00	Q00	01	07	01	01	01	01	250102		1413	Aportaciones al fondo del sistema solidario de reparto	257,239.87	21,436.61	21,436.66	21,436.66	21,436.66	21,436.66	21,436.66	21,436.66	21,436.66	21,436.66	21,436.66	21,436.66	21,436.66	21,436.66
0	100	Q00	Q00	01	07	01	01	01	01	250102		1414	Aportaciones del sistema de capitalización individual	64,136.67	5,344.75	5,344.72	5,344.72	5,344.72	5,344.72	5,344.72	5,344.72	5,344.72	5,344.72	5,344.72	5,344.72	5,344.72	5,344.72
0	100	Q00	Q00	01	07	01	01	01	01	250102		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	30,335.01	2,527.89	2,527.92	2,527.92	2,527.92	2,527.92	2,527.92	2,527.92	2,527.92	2,527.92	2,527.92	2,527.92	2,527.92	2,527.92
0	100	Q00	Q00	01	07	01	01	01	01	250102		1416	Aportaciones para riesgo de trabajo	151,501.20	12,625.10	12,625.10	12,625.10	12,625.10	12,625.10	12,625.10	12,625.10	12,625.10	12,625.10	12,625.10	12,625.10	12,625.10	12,625.10
0	100	Q00	Q00	01	07	01	01	01	01	250102	2000		MATERIALES Y SUMINISTROS	1,149,600.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00
0	100	Q00	Q00	01	07	01	01	01	01	250102		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,149,600.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00
0	100	Q00	Q00	01	07	01	01	01	01	250102		2610	Combustibles, lubricantes y aditivos	1,149,600.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00
0	100	Q00	Q00	01	07	01	01	01	01	250102		2611	Combustibles, lubricantes y aditivos	1,149,600.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00	95,800.00
0	100	Q00	159	01	07	01	01	01	03	250102			* TOTAL DEL PROYECTO *	157,713.74	12,424.36	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	21,045.28
0	100	Q00	159	01	07	01	01	01	03	250102	1000		SERVICIOS PERSONALES	157,713.74	12,424.36	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	12,424.41	21,045.28
0	100	Q00	159	01	07	01	01	01	03	250102		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	119,738.88	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24
0	100	Q00	159	01	07	01	01	01	03	250102		1130	Sueldos base al personal permanente	119,738.88	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24

0	100	Q00	159	01	07	01	01	01	03	250102			1131	Sueldo base	119,738.88	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24	9,978.24
0	100	Q00	159	01	07	01	01	01	03	250102			1300	REMUNERACIONES ADICIONALES Y ESPECIALES	8,620.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,620.87
0	100	Q00	159	01	07	01	01	01	03	250102			1320	Primas de vacaciones, dominical y gratificación de fin de año	8,620.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,620.87
0	100	Q00	159	01	07	01	01	01	03	250102			1321	Prima vacacional	2,155.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,155.22
0	100	Q00	159	01	07	01	01	01	03	250102			1322	Aguinaldo	6,465.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,465.65
0	100	Q00	159	01	07	01	01	01	03	250102			1400	SEGURIDAD SOCIAL	29,353.99	2,446.12	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17
0	100	Q00	159	01	07	01	01	01	03	250102			1410	Aportaciones de seguridad social	29,353.99	2,446.12	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17
0	100	Q00	159	01	07	01	01	01	03	250102			1412	Aportaciones de servicio de salud	11,973.89	997.87	997.82	997.82	997.82	997.82	997.82	997.82	997.82	997.82	997.82	997.82	997.82	997.82
0	100	Q00	159	01	07	01	01	01	03	250102			1413	Aportaciones al fondo del sistema solidario de reparto	8,884.62	740.33	740.39	740.39	740.39	740.39	740.39	740.39	740.39	740.39	740.39	740.39	740.39	740.39
0	100	Q00	159	01	07	01	01	01	03	250102			1414	Aportaciones del sistema de capitalización individual	2,215.17	184.57	184.60	184.60	184.60	184.60	184.60	184.60	184.60	184.60	184.60	184.60	184.60	184.60
0	100	Q00	159	01	07	01	01	01	03	250102			1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,047.72	87.31	87.31	87.31	87.31	87.31	87.31	87.31	87.31	87.31	87.31	87.31	87.31	87.31
0	100	Q00	159	01	07	01	01	01	03	250102			1416	Aportaciones para riesgo de trabajo	5,232.59	436.04	436.05	436.05	436.05	436.05	436.05	436.05	436.05	436.05	436.05	436.05	436.05	436.05
0	100	Q00	159	01	07	01	01	01	03	250105				* TOTAL DEL PROYECTO *	593,009.00	0.00	0.00	0.00	593,009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	159	01	07	01	01	01	03	250105	3000			SERVICIOS GENERALES	22,000.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	159	01	07	01	01	01	03	250105			3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICOS Y OTROS SERVICIOS	22,000.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	159	01	07	01	01	01	03	250105			3310	Servicios legales, de contabilidad, auditoria y relacionados	22,000.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	159	01	07	01	01	01	03	250105			3311	Asesorías asociadas a convenios o acuerdos	22,000.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	159	01	07	01	01	01	03	250105	5000			BIENES MUEBLES, INMUEBLES E INTANGIBLES	571,009.00	0.00	0.00	0.00	571,009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	159	01	07	01	01	01	03	250105			5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	571,009.00	0.00	0.00	0.00	571,009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	159	01	07	01	01	01	03	250105			5410	Vehículos y equipo terrestre	571,009.00	0.00	0.00	0.00	571,009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	159	01	07	01	01	01	03	250105			5411	Vehículos y equipo de transporte terrestre	571,009.00	0.00	0.00	0.00	571,009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	S00	S00	01	05	02	05	01	07	150101				* TOTAL DEL PROYECTO *	573,428.87	45,149.81	45,149.84	45,149.84	45,149.84	45,149.84	45,149.84	45,149.84	45,149.84	45,149.84	45,149.84	45,149.84	45,149.84	76,780.66
0	100	S00	S00	01	05	02	05	01	07	150101	1000			SERVICIOS PERSONALES	573,428.87	45,149.81	45,149.84	45,149.84	45,149.84	45,149.84	45,149.84	45,149.84	45,149.84	45,149.84	45,149.84	45,149.84	45,149.84	76,780.66
0	100	S00	S00	01	05	02	05	01	07	150101			1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	435,126.72	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56
0	100	S00	S00	01	05	02	05	01	07	150101			1130	Sueldos base al personal permanente	435,126.72	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56
0	100	S00	S00	01	05	02	05	01	07	150101			1131	Sueldo base	435,126.72	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56	36,260.56
0	100	S00	S00	01	05	02	05	01	07	150101			1300	REMUNERACIONES ADICIONALES Y ESPECIALES	31,630.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,630.82
0	100	S00	S00	01	05	02	05	01	07	150101			1320	Primas de vacaciones, dominical y gratificación de fin de año	31,630.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,630.82
0	100	S00	S00	01	05	02	05	01	07	150101			1321	Prima vacacional	7,907.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,907.71
0	100	S00	S00	01	05	02	05	01	07	150101			1322	Aguinaldo	23,723.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,723.11
0	100	S00	S00	01	05	02	05	01	07	150101			1400	SEGURIDAD SOCIAL	106,671.33	8,889.25	8,889.28	8,889.28	8,889.28	8,889.28	8,889.28	8,889.28	8,889.28	8,889.28	8,889.28	8,889.28	8,889.28	8,889.28
0	100	S00	S00	01	05	02	05	01	07	150101			1410	Aportaciones de seguridad social	106,671.33	8,889.25	8,889.28	8,889.28	8,889.28	8,889.28	8,889.28	8,889.28	8,889.28	8,889.28	8,889.28	8,889.28	8,889.28	8,889.28
0	100	S00	S00	01	05	02	05	01	07	150101			1412	Aportaciones de servicio de salud	43,512.68	3,626.02	3,626.06	3,626.06	3,626.06	3,626.06	3,626.06	3,626.06	3,626.06	3,626.06	3,626.06	3,626.06	3,626.06	3,626.06
0	100	S00	S00	01	05	02	05	01	07	150101			1413	Aportaciones al fondo del sistema solidario de reparto	32,286.41	2,690.58	2,690.53	2,690.53	2,690.53	2,690.53	2,690.53	2,690.53	2,690.53	2,690.53	2,690.53	2,690.53	2,690.53	2,690.53
0	100	S00	S00	01	05	02	05	01	07	150101			1414	Aportaciones del sistema de capitalización individual	8,049.84	670.82	670.82	670.82	670.82	670.82	670.82	670.82	670.82	670.82	670.82	670.82	670.82	670.82
0	100	S00	S00	01	05	02	05	01	07	150101			1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	3,807.36	317.28	317.28	317.28	317.28	317.28	317.28	317.28	317.28	317.28	317.28	317.28	317.28	317.28
0	100	S00	S00	01	05	02	05	01	07	150101			1416	Aportaciones para riesgo de trabajo	19,015.04	1,584.55	1,584.59	1,584.59	1,584.59	1,584.59	1,584.59	1,584.59	1,584.59	1,584.59	1,584.59	1,584.59	1,584.59	1,584.59
0	100	S00	S00	01	05	02	05	01	08	150101				* TOTAL DEL PROYECTO *	100,275.39	7,874.89	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	13,651.20
0	100	S00	S00	01	05	02	05	01	08	150101	1000			SERVICIOS PERSONALES	100,275.39	7,874.89	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	7,874.93	13,651.20
0	100	S00	S00	01	05	02	05	01	08	150101			1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	75,893.76	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48
0	100	S00	S00	01	05	02	05	01	08	150101			1130	Sueldos base al personal permanente	75,893.76	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48
0	100	S00	S00	01	05	02	05	01	08	150101			1131	Sueldo base	75,893.76	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48
0	100	S00	S00	01	05	02	05	01	08	150101			1300	REMUNERACIONES ADICIONALES Y ESPECIALES	5,776.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,776.27
0	100	S00	S00	01	05	02	05	01	08	150101			1320	Primas de vacaciones, dominical y gratificación de fin de año	5,776.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,776.27
0	100	S00	S00	01	05	02	05	01	08	150101			1321	Prima vacacional	1,444.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444.07
0	100	S00	S00	01	05	02	05	01	08	150101			1322	Aguinaldo	4,332.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,332.20
0	100	S00	S00	01	05	02	05	01	08	150101			1400	SEGURIDAD SOCIAL	18,605.36	1,550.41	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45
0	100	S00	S00	01	05	02	05	01	08	150101			1410	Aportaciones de seguridad social	18,605.36	1,550.41	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45	1,550.45
0	100	S00	S00	01	05	02	05	01	08	150101			1412	Aportaciones de servicio de salud	7,589.38	632.43	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45	632.45
0	100	S00	S00	01	05	02	05	01	08	150101			1413	Aportaciones al fondo del sistema solidario de reparto	5,631.32	469.24	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28	469.28
0	100	S00	S00	01	05	02	05	01	08	150101			1414	Aportaciones del sistema de capitalización individual	1,404.03	117.03	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00
0	100	S00	S00	01	05	02	05	01	08	150101			1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	664.07	55.33	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34	55.34
0	100	S00	S00	01	05	02	05	01	08	150101			1416	Aportaciones para riesgo de trabajo	3,316.56	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38	276.38
0	100	T00	105	01	07	02	01	01	02	250102				* TOTAL DEL PROYECTO *	3,409,363.26	267,747.55	267,747.43	267,747.51	267,747.51	267,747.51	267,747.51	267,747.51	267,747.51	267,747.51	267,747.51	267,747.51	267,747.51	464,140.69
0	100	T00	105	01	07	02	01	01	02	250102	1000			SERVICIOS PERSONALES	3,409,363.26	267,747.55	267,747.43	267,747.51	267,747.51	267,747.51	267,747.51	267,747.51	267,747.51	267,747.51	267,747.51	267,747.51	267,747.51	464,140.69

0	100	T00	105	01	07	02	01	01	02	250102		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	2,580,387.84	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32
0	100	T00	105	01	07	02	01	01	02	250102		1130	Sueldos base al personal permanente	2,580,387.84	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32
0	100	T00	105	01	07	02	01	01	02	250102		1131	Sueldo base	2,580,387.84	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32	215,032.32
0	100	T00	105	01	07	02	01	01	02	250102		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	196,393.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,393.18
0	100	T00	105	01	07	02	01	01	02	250102		1320	Primas de vacaciones, dominical y gratificación de fin de año	196,393.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,393.18
0	100	T00	105	01	07	02	01	01	02	250102		1321	Prima vacacional	49,098.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,098.38
0	100	T00	105	01	07	02	01	01	02	250102		1322	Aguinaldo	147,294.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,294.80
0	100	T00	105	01	07	02	01	01	02	250102		1400	SEGURIDAD SOCIAL	632,582.24	52,715.23	52,715.11	52,715.19	52,715.19	52,715.19	52,715.19	52,715.19	52,715.19	52,715.19	52,715.19	52,715.19	52,715.19	52,715.19
0	100	T00	105	01	07	02	01	01	02	250102		1410	Aportaciones de seguridad social	632,582.24	52,715.23	52,715.11	52,715.19	52,715.19	52,715.19	52,715.19	52,715.19	52,715.19	52,715.19	52,715.19	52,715.19	52,715.19	52,715.19
0	100	T00	105	01	07	02	01	01	02	250102		1412	Aportaciones de servicio de salud	258,038.92	21,503.28	21,503.24	21,503.24	21,503.24	21,503.24	21,503.24	21,503.24	21,503.24	21,503.24	21,503.24	21,503.24	21,503.24	21,503.24
0	100	T00	105	01	07	02	01	01	02	250102		1413	Aportaciones al fondo del sistema solidario de reparto	191,464.88	15,955.48	15,955.40	15,955.40	15,955.40	15,955.40	15,955.40	15,955.40	15,955.40	15,955.40	15,955.40	15,955.40	15,955.40	15,955.40
0	100	T00	105	01	07	02	01	01	02	250102		1414	Aportaciones del sistema de capitalización individual	47,737.02	3,978.00	3,978.02	3,978.10	3,978.10	3,978.10	3,978.10	3,978.10	3,978.10	3,978.10	3,978.10	3,978.10	3,978.10	3,978.10
0	100	T00	105	01	07	02	01	01	02	250102		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	22,578.38	1,881.55	1,881.53	1,881.53	1,881.53	1,881.53	1,881.53	1,881.53	1,881.53	1,881.53	1,881.53	1,881.53	1,881.53	1,881.53
0	100	T00	105	01	07	02	01	01	02	250102		1416	Aportaciones para riesgo de trabajo	112,763.04	9,396.92	9,396.92	9,396.92	9,396.92	9,396.92	9,396.92	9,396.92	9,396.92	9,396.92	9,396.92	9,396.92	9,396.92	9,396.92
0	100	T00	105	01	07	02	01	03	03	250102			* TOTAL DEL PROYECTO *	5,506,774.12	441,605.10	441,605.19	441,605.19	441,605.19	441,605.19	441,605.19	441,605.19	441,605.19	441,605.19	441,605.19	441,605.19	441,605.19	649,117.12
0	100	T00	105	01	07	02	01	03	03	250102	1000		SERVICIOS PERSONALES	3,797,287.84	299,147.91	299,148.00	299,148.00	299,148.00	299,148.00	299,148.00	299,148.00	299,148.00	299,148.00	299,148.00	299,148.00	299,148.00	506,659.93
0	100	T00	105	01	07	02	01	03	03	250102		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	2,883,006.72	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56
0	100	T00	105	01	07	02	01	03	03	250102		1130	Sueldos base al personal permanente	2,883,006.72	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56
0	100	T00	105	01	07	02	01	03	03	250102		1131	Sueldo base	2,883,006.72	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56	240,250.56
0	100	T00	105	01	07	02	01	03	03	250102		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	207,511.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,511.93
0	100	T00	105	01	07	02	01	03	03	250102		1320	Primas de vacaciones, dominical y gratificación de fin de año	207,511.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,511.93
0	100	T00	105	01	07	02	01	03	03	250102		1321	Prima vacacional	51,878.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,878.04
0	100	T00	105	01	07	02	01	03	03	250102		1322	Aguinaldo	155,633.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,633.89
0	100	T00	105	01	07	02	01	03	03	250102		1400	SEGURIDAD SOCIAL	706,769.19	58,897.35	58,897.44	58,897.44	58,897.44	58,897.44	58,897.44	58,897.44	58,897.44	58,897.44	58,897.44	58,897.44	58,897.44	58,897.44
0	100	T00	105	01	07	02	01	03	03	250102		1410	Aportaciones de seguridad social	706,769.19	58,897.35	58,897.44	58,897.44	58,897.44	58,897.44	58,897.44	58,897.44	58,897.44	58,897.44	58,897.44	58,897.44	58,897.44	58,897.44
0	100	T00	105	01	07	02	01	03	03	250102		1412	Aportaciones de servicio de salud	288,300.71	24,025.05	24,025.06	24,025.06	24,025.06	24,025.06	24,025.06	24,025.06	24,025.06	24,025.06	24,025.06	24,025.06	24,025.06	24,025.06
0	100	T00	105	01	07	02	01	03	03	250102		1413	Aportaciones al fondo del sistema solidario de reparto	213,919.02	17,826.53	17,826.59	17,826.59	17,826.59	17,826.59	17,826.59	17,826.59	17,826.59	17,826.59	17,826.59	17,826.59	17,826.59	17,826.59
0	100	T00	105	01	07	02	01	03	03	250102		1414	Aportaciones del sistema de capitalización individual	53,335.65	4,444.61	4,444.64	4,444.64	4,444.64	4,444.64	4,444.64	4,444.64	4,444.64	4,444.64	4,444.64	4,444.64	4,444.64	4,444.64
0	100	T00	105	01	07	02	01	03	03	250102		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	25,226.40	2,102.20	2,102.20	2,102.20	2,102.20	2,102.20	2,102.20	2,102.20	2,102.20	2,102.20	2,102.20	2,102.20	2,102.20	2,102.20
0	100	T00	105	01	07	02	01	03	03	250102		1416	Aportaciones para riesgo de trabajo	125,987.41	10,498.96	10,498.95	10,498.95	10,498.95	10,498.95	10,498.95	10,498.95	10,498.95	10,498.95	10,498.95	10,498.95	10,498.95	10,498.95
0	100	T00	105	01	07	02	01	03	03	250102	3000		SERVICIOS GENERALES	1,709,486.28	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19
0	100	T00	105	01	07	02	01	03	03	250102		3200	SERVICIOS DE ARRENDAMIENTO	1,709,486.28	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19
0	100	T00	105	01	07	02	01	03	03	250102		3260	Arrendamiento de maquinaria, otros equipos y herramientas	1,709,486.28	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19
0	100	T00	105	01	07	02	01	03	03	250102		3261	Arrendamiento de maquinaria y equipo	1,709,486.28	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19	142,457.19
0	100	V00	152	02	06	08	05	01	01	150101			* TOTAL DEL PROYECTO *	200,304.34	15,786.60	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	26,651.64
0	100	V00	152	02	06	08	05	01	01	150101	1000		SERVICIOS PERSONALES	200,304.34	15,786.60	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	15,786.61	26,651.64
0	100	V00	152	02	06	08	05	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	152,141.76	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48
0	100	V00	152	02	06	08	05	01	01	150101		1130	Sueldos base al personal permanente	152,141.76	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48
0	100	V00	152	02	06	08	05	01	01	150101		1131	Sueldo base	152,141.76	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48	12,678.48
0	100	V00	152	02	06	08	05	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	10,865.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,865.03
0	100	V00	152	02	06	08	05	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	10,865.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,865.03
0	100	V00	152	02	06	08	05	01	01	150101		1321	Prima vacacional	2,716.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,716.26
0	100	V00	152	02	06	08	05	01	01	150101		1322	Aguinaldo	8,148.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,148.77
0	100	V00	152	02	06	08	05	01	01	150101		1400	SEGURIDAD SOCIAL	37,297.55	3,108.12	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13
0	100	V00	152	02	06	08	05	01	01	150101		1410	Aportaciones de seguridad social	37,297.55	3,108.12	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13	3,108.13
0	100	V00	152	02	06	08	05	01	01	150101		1412	Aportaciones de servicio de salud	15,214.18	1,267.83	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85	1,267.85
0	100	V00	152	02	06	08	05	01	01	150101		1413	Aportaciones al fondo del sistema solidario de reparto	11,288.92	940.78	940.74	940.74	940.74	940.74	940.74	940.74	940.74	940.74	940.74	940.74	940.74	940.74
0	100	V00	152	02	06	08	05	01	01	150101		1414	Aportaciones del sistema de capitalización individual	2,814.62	234.57	234.55	234.55	234.55	234.55	234.55	234.55	234.55	234.55	234.55	234.55	234.55	234.55
0	100	V00	152	02	06	08	05	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,331.24	110.90	110.94	110.94	110.94	110.94	110.94	110.94	110.94	110.94	110.94	110.94	110.94	110.94
0	100	V00	152	02	06	08	05	01	01	150101		1416	Aportaciones para riesgo de trabajo	6,648.59	554.04	554.05	554.05	554.05	554.05	554.05	554.05	554.05	554.05	554.05	554.05	554.05	554.05

LIC. JOSE ALBERTO MEJIA SANTA OLALLA
PRESIDENTE MUNICIPAL

MTRA. ELIZABETH PEÑALOZA RIOS
SINDICO MUNICIPAL

LIC. ROGER EMMANUEL CRUZ ALVAREZ
SECRETARIO DEL AYUNTAMIENTO

LIC. EDMUNDO GARCIA PRAXEDIS
TESORERO MUNICIPAL

FECHA DE ELABORACIÓN	DÍA	MES	AÑO
	6	3	2023

Ayuntamiento Constitucional 2022 2024 Sultepec Nuestra casa, nuestra gente
PRESIDENCIA MUNICIPAL

Ayuntamiento Constitucional 2022 2024 Sultepec Nuestra casa, nuestra gente
SINDICATURA

Ayuntamiento Constitucional 2022 2024 Sultepec Nuestra casa, nuestra gente
SECRETARÍA DEL AYUNTAMIENTO

Ayuntamiento Constitucional 2022 2024 Sultepec Nuestra casa, nuestra gente
TESORERÍA MUNICIPAL